

# SOMERSET WEST BUSINESS IMPROVEMENT DISTRICT 2019/20 PROPOSED UTILISATION OF ACCUMULATED SURPLUS

## EXPENDITURE

### Projects

*Festive season 2 x additional foot patroller*  
*Specify Project*  
*Specify Project*  
*Specify Project*  
*Specify Project*

### Capital Expenditure: PPE

Office Furniture  
 Office Equipment  
 Computer Equipment  
 Motor Vehicles  
 CCTV Cameras  
*Specify Other*  
*Specify Other*

### TOTAL EXPENDITURE

