SOMERSET WEST CITY IMPROVEMENT DISTRICT 2024/25 PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Core Business

Augmenting the Somerset West CID Budget

Projects

Village Collective Funding

TOTAL EXPENDITURE

Proposed Budget

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95 00	43%
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105.00	0 5/007
125 00	
125 00	00
220 00	100 007
220 00	100.0%