

ITEM NUMBER: C 24/04/25***RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 APRIL 2025***

MC 37/04/25 APPLICATION TO EXTEND THE TERM OF THE SOMERSET WEST CITY IMPROVEMENT DISTRICT (SWCID) FROM 1 JULY 2025 TO 30 JUNE 2030 (LSU: R2380)

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Somerset West City Improvement District (SWCID) term from 1 July 2025 to 30 June 2030.
- (b) Council approve the Somerset West City Improvement District's new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the Somerset West City Improvement District from 1 July 2025, in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

REPORT TO MAYCO

DATE: 15 APRIL 2025

1. ITEM NUMBER: MC 37/04/25

2. SUBJECT:

APPLICATION TO EXTEND THE TERM OF THE SOMERSET WEST CITY IMPROVEMENT DISTRICT (SWCID) FROM 1 JULY 2025 TO 30 JUNE 2030

AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE SOMERSET-WES-STADSVERBETERINGSDISTRIK (SWCID) VAN 1 JULIE 2025 TOT 30 JUNIE 2030

ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LWESIXEKO SASE SOMERSET WEST (SWCID) UKUSUSELA NGOWO 1 KWEYEKHALA 2025 UKUYA KOWAMA 30 KWEYESILIMELA 2030

LSU: R2380

3. **RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 3 APRIL 2025 (SPE 23/04/25)**

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Somerset West City Improvement District (SWCID) term from 1 July 2025 to 30 June 2030.
- (b) Council approve the SWCID's new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the SWCID from 1 July 2025 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

**AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE
BEPLANNING EN OMGEWING: 3 APRIL 2025 (SPE 23/04/25)**

Daar word aanbeveel dat:

- (a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte goedkeuring verleen vir die verlenging van die termyn van die Somerset-Wes-stadsverbeteringsdistrik (SWCID) van 1 Julie 2025 tot 30 Junie 2030.
- (b) Die Raad die SWCID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2025 tot 30 Junie 2030 goedkeur.
- (c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die SWCID vanaf 1 Julie 2025 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê.

**ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA
ENGAMABALA NOKUSINGQONGILEYO: 3 EKATSHAZIIMPUZI 2025
(SPE 23/04/25)**

Kundululwe ukuba:

- (a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala ongoMmandla woPhuculo lweSithili seSixeko sokwandiswa kwexesha lokuqhubeka/lokusebenza kweSithili soPhuculo lweSixeko saseSomerset West (SWCID) ukususela ngowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- (b) IBhunga maliphumeze isicwangciso sendlela yokusebenza esitsha seSWCID seminyaka emihlanu kwisithuba esisusela kowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- (c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwii-propati ezikummandla weSWCID ukususela ngowo1 kweyeKhala 2025, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla ongamaXabiso eePropati zikaMasipala (MPRA) ongunomb.6 wangowama2004.

REPORT TO: SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE

1. ITEM NUMBER SPE 23/04/25

2. SUBJECT

APPLICATION TO EXTEND THE TERM OF THE SOMERSET WEST CITY IMPROVEMENT DISTRICT (SWCID) FROM 1 JULY 2025 TO 30 JUNE 2030

AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE SOMERSET-WES-STADSVERBETERINGSDISTRIK (SWCID) VAN 1 JULIE 2025 TOT 30 JUNIE 2030

**ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI
SOPHUCULO LWESIXEKO SASE SOMERSET WEST (SWCID) UKUSUSELA
NGOWO 1 KWEYEKHALA 2025 UKUYA KOWAMA 30 KWEYESILIMELA 2030**

R2380

3. DELEGATED AUTHORITY

In terms of section 27 of the City Improvement District By-law, 2023

This report is for DECISION BY

- ☐ **Committee name** : Spatial Planning and Environment Directorate (For Support)
- ☐ The Executive Mayor together with the Mayoral Committee (MAYCO)
- ☒ Council

4. DISCUSSION

The Somerset West City Improvement District (SWCID), was established in 2015 and is now applying for their third term as the current term expires on 30 June 2025.

In terms of section 27 of the City Improvement District By-law - promulgated as per Provincial Notice No. 8743, Council received an application on 31 January 2025 to extend the term of the SWCID from 1 July 2025 to 30 June 2030 (attached as annexure A).

The new Business Plan consists of a Motivation Report that defines the need and framework required to provide supplementary municipal services, an Implementation Plan proposing relevant action steps to implement the services and the 5-year Budget which reflects the funding required to provide these services (attached as annexure B).

The Business Plan proposes a continuation of the same services as implemented during previous years with an 8.8% increase in the additional rates required to fund the budget in the first year and increases in the outer years of 7.0% without compromising service delivery.

The SWCID budget is funded by the property owners (additional ratepayers) and collected by the City in a sustainable manner as additional rates. This is in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004 which allows the City of Cape Town to impose the additional rate on the properties in the SWCID. These contributions are proportionately based on property values. The required additional rates are modelled before finalisation of the new Business Plan to ensure affordability and sustainability in continued service delivery.

In terms of section 27(2)(b) of the CID By-law, members of the management body, additional ratepayers and the local community must be notified and included in a consultation process before the renewal application is submitted to the City. Accordingly, the Annual General Meeting (AGM) held on 16 October 2024 was advertised in two daily newspapers on 20 September 2024 and a notice with the agenda was sent to all additional ratepayers and stakeholders (refer annexure C). The term extension was a key item on the AGM agenda, with all relevant documents readily accessible on the SWCID website. Additionally, these documents were made available for in-person inspection at the SWCID offices.

The term extension as per the new SWCID Business Plan (1 July 2025 to 30 June 2030) was supported and unanimously approved by the members of the SWCID as per the AGM draft minutes (refer annexure D) as informed through the successes achieved in the previous term as evidenced in their Annual Report.

The Business Plan was available to members of the management body, additional ratepayers and local community for inspection for a period of 30 days after the conclusion of the AGM, requesting them to make written comment or objection. No objections or comments were received and therefore no further amendments were made to the Business Plan (refer annexure E).

A memo was sent to all relevant Service Departments requesting them to review the new Business Plan and submit comments to ensure service delivery alignment in terms of the IDP. All the comments received are recorded in annexure F and sent to the SWCID for consideration and further engagement with the Service Departments.

A nil response from the other Departments consulted means that the proposed new SWCID Business Plan is not in conflict with the functions of the respective Departments with whom they will interact should the application to extend the term be successful.

- 4.1. Financial Implications ☒ None ☐ Opex ☐ Capex
- ☐ Capex: New Projects
- ☐ Capex: Existing projects requiring additional funding
- ☐ Capex: Existing projects with no Additional funding requirements

4.2. Policy and Strategy ☐ Yes ☒ No

4.3. Legislative Vetting ☐ Yes ☒ No

4.4. Legal Implications ☐ Yes ☒ No

4.5. Staff Implications ☐ Yes ☒ No

4.6. Risk Implications ☐ Yes The risks for approving and/or not approving the recommendations are listed below:

☒ No Report is for decision and has no risk implications.

☐ No Report is for noting only and has no risk implications.

- 4.7. POPIA Compliance ☒ Yes It is confirmed that this report and the content of the annexures have been checked and considered for POPIA compliance.

5 RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Somerset West City Improvement District (SWCID) term from 1 July 2025 to 30 June 2030.
- b) Council approve the SWCID `s new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the SWCID from 1 July 2025 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte goedkeuring verleen vir die verlenging van die termyn van die Somerset-Wes-stadsverbeteringsdistrik (SWCID) van 1 Julie 2025 tot 30 Junie 2030.
- b) Die Raad die SWCID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2025 tot 30 Junie 2030 goedkeur.
- c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die SWCID vanaf 1 Julie 2025 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, opla.

Aziqunyaziswanga: isiqqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala ongoMmandla woPhuculo lweSithili seSixeko sokwandiswa kwexesha lokuqhubeka/lokusebenza kweSithili soPhuculo lweSixeko saseSomerset West (SWCID) ukususela ngowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- b) IBhunga maliphumeze isicwangciso sendlela yokusebenza esitsha seSWCID seminyaka emihlanu kwisithuba esisusela kowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwii-propati ezikummandla weSWCID ukususela ngowo1 kweyeKhala 2025, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla ongamaXabiso eePropati zikaMasipala (MPRA) ongunomb.6 wangowama2004.

ANNEXURES

Annexure A:	Application letter
Annexure B:	SWCID Business Plan for the period 1 July 2025 to 30 June 2030
Annexure C:	AGM advertisements and notice with the agenda
Annexure D:	SWCID AGM draft minutes
Annexure E:	Comments and Objections
Annexure F:	Service Departments Memo and Business Plan comments

FOR FURTHER DETAILS CONTACT

NAME	Joepie Joubert	CONTACT NUMBER	021 400 5138
E-MAIL ADDRESS	Joepie.Joubert@capetown.gov.za		
DIRECTORATE	Spatial Planning and Environment	FILE REF	Spatial Planning and Environment-Urban Regeneration(000000527927)

Approval Form

Supported for inclusion on the agenda



APPLICATION TO EXTEND THE TERM OF THE SOMERSET WEST CITY IMPROVE

Report Reference: 527927
Meeting: Section 79 Portfolio Committee - Spatial Planning and Environment
Meeting Date: 03.04.2025
Meeting Venue: Committee Room D

Contact Person: Nonhlanhla Ngubane
Contact Telephone: 021 400 4195
Contact Email: NONHLANHLA.NGUBANE@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	JOEPIE JOUBERT	Approved	07.03.2025 15:40:08	
02	Director/Directorate Support Manager/Chief	JOEPIE JOUBERT	Approved	07.03.2025 15:46:49	
03	Executive Director	Robert McGaffin	Approved	07.03.2025 17:43:23	
04	Additional Approver: Section Head	Marsha Van der Poel	Approved	10.03.2025 14:03:11	
05	Legal Compliance	Jason Sam Liebenberg	Approved with Comments	13.03.2025 16:43:32	Certified as legally compliant based on the contents of the repo

ECS Officer:



<p style="text-align: center;">APPLICATION LETTER FOR EXTENSION OF THE CID TERM</p>

Attention: Mr Joepie Joubert

Directorate: Spatial Planning and Environment
Department: Urban Regeneration
Branch: City Improvement Districts
City of Cape Town
16th Floor
12 Hertzog Boulevard
CAPE TOWN
8000

31 January 2025

Dear Sir,

RE: Application for the extension of term of the Somerset West City Improvement District NPC (the “SWCID”)

1. The Somerset West City Improvement District NPC hereby wish to apply for City Council approval of the extension of the CID term for the period 01 July 2025 – 30 June 2030.
2. This application is made in terms of Section 27(2) of the City of Cape Town’s: City Improvement District By-Law, 2023.
3. The strategic focus areas of the new Business Plan are:

- 3.1. improving public safety; **748**
- 3.2. maintaining and cleansing of public areas including, but not limited to cleaning of road verges and illegal dumping;
- 3.3. environmental development including, but not limited to, beautification, greening, landscaping, treeing and upgrading of public spaces;
- 3.4. promoting social and economic development in an environmentally sustainable manner; and
- 3.5. managing the Somerset West City Improvement District NPC in an efficient and cost-effective manner which facilitates accountability to the community.
4. In support of the application, the following compulsory documentation is attached:
- 4.1. The new Business Plan (Motivation report, Implementation plan and Term budget), marked "B";
- 4.2. Advertisements and notices of the Annual General Meeting (AGM), marked "C";
- 4.3. Resolution as per the draft AGM minutes, marked "D" confirming the members approval of:
- the new 5-year Business Plan; and
 - to continue for a further 5-years;
- 4.4. any written objections of additional ratepayers received, marked "E";
- 4.5. a summary of any comments received from the local community, marked "E"; and
- 4.6. a summary of any comments received from City Departments, marked "F".

We trust that this application will meet with the City Council's approval and thank you for your kind consideration thereof.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Michelle Stander', written over a horizontal line.

Michelle Stander
Board Chairperson

SOMERSET WEST CITY IMPROVEMENT DISTRICT BUSINESS PLAN

1 JULY 2025 – 30 JUNE 2030

FOR THE

CONTINUATION AND ONGOING MANAGEMENT

OF THE

SOMERSET WEST CITY IMPROVEMENT DISTRICT NPC

(NPC Reg. No. 2015/250540/08)



Prepared by:

The Somerset West City Improvement District NPC

Email: info@swcid.co.za

Website: www.swcid.co.za

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A. MOTIVATION REPORT

Introduction

The Somerset West City Improvement District (SWCID) was formally established in 2015 providing supplementary and enhanced public safety and urban cleaning services in close cooperation with the City's Waste Services Department and Law Enforcement Services Branch as well as the South African Police Service (SAPS) to regain the cleanliness of the area and the safety of property and business owners and the community.

The Somerset West Central Business District (CBD) area supports a business mix including various retailers, offices, and small shopping malls, especially along Main Road. At the time of implementation, the public environment was in a fair state, but indications of urban degradation were clearly visible throughout the area. Most business and property owners were aware of crime, concerned about crime or have been directly affected by crime in the area. With the implementation of the SWCID the area was improved through public safety patrols, cleaned up of litter including the removal of illegal posters and graffiti and the urban environment was repaired including repairs to sidewalks and public infrastructure. The perception survey conducted in 2019 showed a marked improvement of the overall status of the SWCID area compared to the overall impressions noted in 2014.

With its third term renewal imminent, the SWCID is repositioning itself to address the significant impact of large volumes of commuters in the CBD area and the associated potential for urban decay, traffic congestion, littering and increased opportunities for crime that may impact the entire SWCID area. In the light of these challenges the SWCID aims to continue to motivate property owners to enhance their investments and work closely with the City of Cape Town to upgrade its facilities around the Public Transport Interchange.

The improvements and upgrades proposed in this business plan is funded by an additional rate levied on rateable property located within the SWCID. Both commercial and residential property owners will contribute to the improvements and upgrades.

Company:	Somerset West City Improvement District NPC (SWCID) Non-Profit Company	
Company Registration No:	2015/250540/08	
Registered Office:	135 Main Road, Somerset West SP, Western Cape, 7130	
SWCID Directors:	Portfolio:	
Michelle Stander	- Cleansing	
Yolanda Van Der Spuy	- Social Upliftment	
Bertus De Waal	- Marketing	
Dawid Jacobus Malan	- Urban Maintenance	
Gerhard Nel Jnr	- Public Safety	
Principle Board Observer	- Norman McFarlane	
Alternative Board Observer	- Chantal Cerfontein	
Ward	- 84	
Sub-Council	- 8	
Sub-Council Manager	- Erika Williams	
Auditors	- C2M Chartered Accountants	
Accountant	- Nicolene Cooke's Accounting Services	
Company Secretarial Duties	- C2M Chartered Accountants	
SWCID Management	- Geocentric Urban Management	
	- 2, 12 th Street Elsies River, 7490	
	- info@geocentric.co.za	
	- www.geocentric.co.za	
	- 021 565 0901	
Public Safety Service Provider	- Secure Rite Security	- 086 010 3099

SWCID Area

Northern Boundary: From the intersection of Caledon Road and Lourensford Road eastwards along Caledon Street to Gordon Street to include all properties south of Caledon Street.

Eastern Boundary: From the intersection of Celadon Street and Gordon Street southwards to the intersection of Fagan and Andries Pretorius Street to include all the Properties to the east that borders onto Fagan Street

Southern Boundary: From the intersection of Fagan Street and Andries Pretorius Street westwards along Andries Pretorius Street up to the intersection with Stellendal Road.

Western Boundary: From the intersection of Stellendal Road northwards along Stellendal Road, then crossing Main Road and along Lourensford Road to include all properties bordering of Lourensford Road up to the intersection of Caledon Road.



THIS MAP WAS COMPILED BY:

CORPORATE GIS

Information & Knowledge
Management

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Fax: +27 21 487 2821

city.maps@capetown.gov.za

Date: 30th August 2024

Please Note:

- Every effort has been made to ensure the accuracy of information in the map at the time of publication.
- The spatial data portrayed in this map is as current, accurate and complete as provided by the various departments responsible for the maintenance of these datasets.
- The City of Cape Town accepts no responsibility for, and will not be liable for, any errors or omissions contained herein.



Making progress possible. Together.



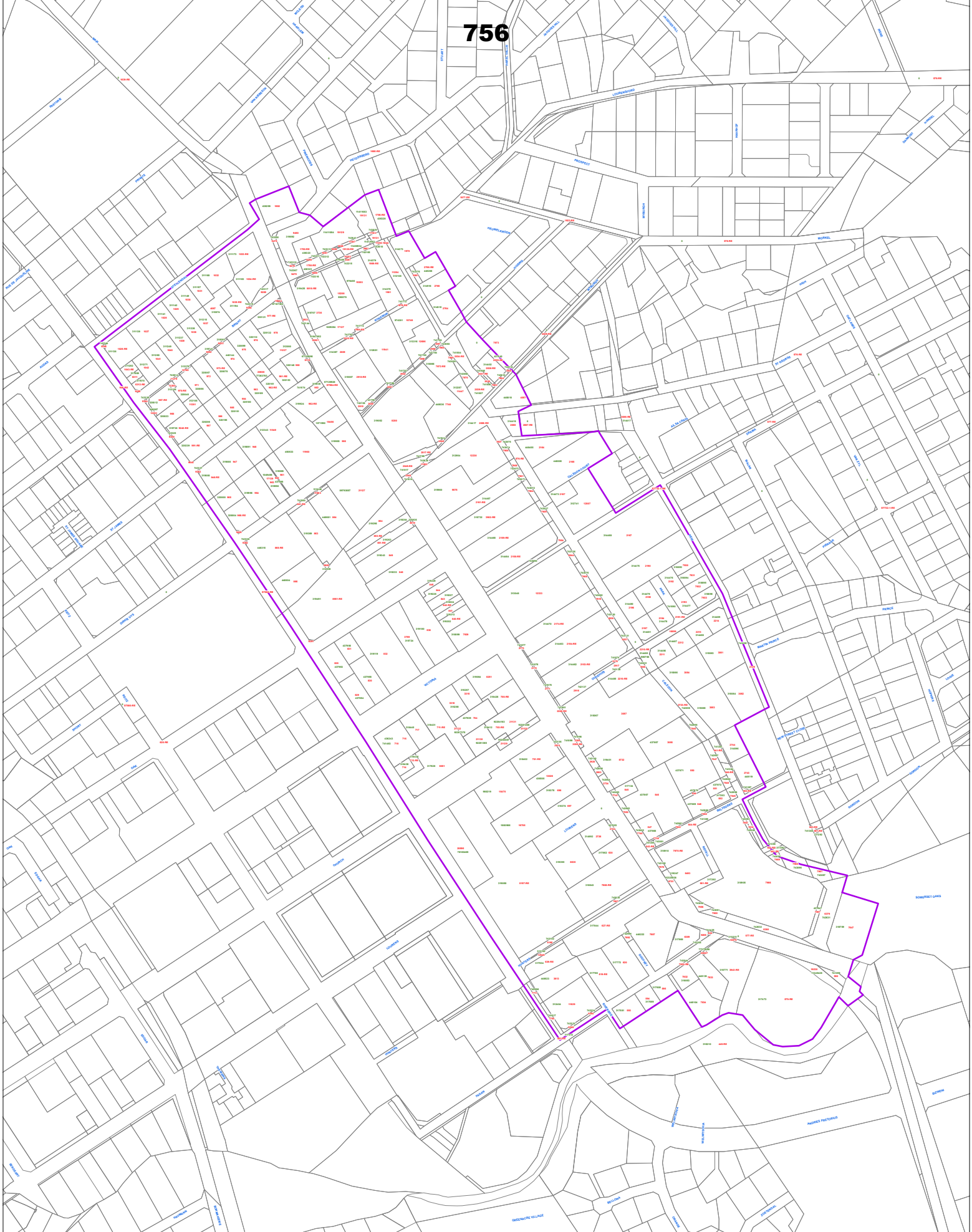
0 20 40 80 120
Meters

1:1 500

Transverse Mercator Projection,
Central Meridian 19° East,
WGS84 Ellipsoid using the
Harlebesthoek datum

SOMERSET WEST

City Improvement District



THIS MAP WAS COMPILED BY:

CORPORATE GIS

Information & Knowledge

Management

Contact Information: Tel: +27 21 487 2711

Fax: +27 21 487 2821

city.maps@capetown.gov.za

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SOMERSET WEST

City Improvement District

SWCID Mission

It is the mission of the SWCID to implement and maintain a strategy to counter urban degeneration of the area by creating a safe and attractive Central Business District.

SWCID Vision

The vision of the SWCID is to establish and maintain a safe, clean, well-managed Central Business District that attracts and retains business investment and activities in the area.

SWCID Goals

- To attract shoppers and businesses to the area.
- To attract new investors and investment into the area.
- To encourage the maintenance and upgrading of private properties and public spaces in the area.
- To assist with the management and solution to the issues of people living on the streets of Somerset West.

The core values of the SWCID are focussed on the delivery of supplementary and enhanced municipal services to the community of property and business owners and those that work and visit the area. The Board and the appointed management entity and service providers aim to deliver these services in a cost-effective and sustainable manner. This requires consistent evaluation of the performance of the service providers and the execution of the day-to-day business of the SWCID in a transparent and accountable manner. Typically, this is achieved through:

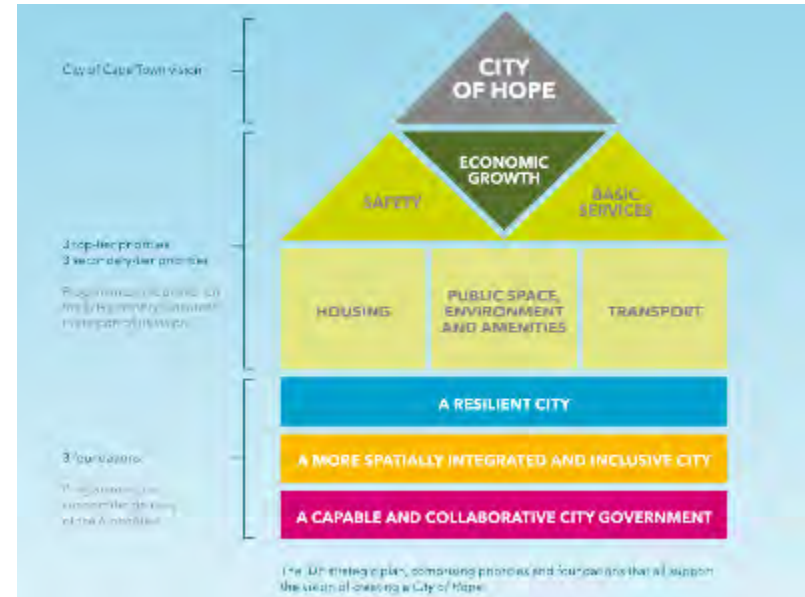
- rigorous reporting to the Board of Directors and the City of Cape Town,
- facilitation of local community participation in board meetings and members' meetings of the CID company,
- proper accounting and financial reporting that meet auditing standards,
- the submission of annual reports to the local community, and
- publication of all relevant documentation online.

Consistency with Integrated Development Plan (IDP)

Introduction

The IDP of the City rests on 3 foundations, 3 second-tier priorities and 3 top-tier priorities. Together this supports the vision for the City of Cape Town's City of Hope. The IDP is based on the City's 16 objectives linked to its priorities and foundations. The SWCID's supplementary and enhanced services are consistent with the City's IDP objectives with specific reference to the following programmes:

- Safety.** The Public Safety plan supports effective Law Enforcement to make communities safer and this is supported using technology such as CCTV. The Public Safety plan also strengthens safety partnerships, thereby aiming for a holistic crime prevention programme as noted in Objective 5 and 6 of the IDP.
- Economic Growth.** The SWCID is working towards the continuous development and improvement of the urban environment through public safety, cleaning, urban management, and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities. A well-maintained and managed area stimulates investment and SWCID therefore directly supports further economic growth.
- Cleaning and the environment.** The SWCID urban cleaning, maintenance, and recycling plan supports the objectives of a healthy and sustainable environment. This is specifically aimed at the public space and amenities of the city, creating safe, quality public spaces whilst supporting environmental sustainability as noted in Objective 4, 9 and 11 of the IDP. The waste minimisation and cleaning activities provided as a supplementary service further enhances the basic services provided by the City of Cape Town.
- Urban Maintenance.** The SWCID's urban maintenance work also supports Objective 13 in the IDP through the maintenance of road and associated infrastructure thereby creating a better environment for pedestrians, cyclists, and vehicles alike.
- Social Development.** The SWCID supports the City's Social Upliftment Strategies to find lasting solutions for Social Development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities as noted in Objective 15 of the IDP.



Each of these priorities and objectives are considered within each of the main service areas of the SWCID business plan and highlighted in each section.

Proposed continuation of existing services

To address the needs of the area the SWCID will address six focus areas namely:

- a) The management of the SWCID operations.
- b) The provision of public safety and security measures in the public areas only.
- c) The cleaning, greening and maintenance of the public spaces in the area.
- d) In co-operation with the relevant City of Cape Town departments, actions will continue to address and monitor urban management issues related to the public infrastructure in the SWCID.
- e) Through constructive partnerships with all the role-players in the SWCID the recycling initiative will be continued to improve the sustainability of the businesses and potentially create employment opportunities and social upliftment in the area; and
- f) Marketing and promotional efforts will continue to promote the SWCID as a well-managed and functioning business and residential node.

Improving Public Safety

To improve safety and security the SWCID will continue with a comprehensive and integrated public safety plan for the area in conjunction with an appointed public safety service provider.

The SWCID initiative and the inherent security situation of the area require the deployment of public safety patrol officers to adequately secure the public areas. Such a deployment can be expensive to implement and therefore the focus of the public safety plan is on roaming vehicles and foot patrols with the highest number of resources deployed during day-time operations between 06:30 and 17:30 when most businesses are operational in the area. Considering the contributions from other stakeholders such as the SAPS and safety and security efforts from the City of Cape Town the following public safety and security plan is proposed for the SWCID. This plan involves the deployment of Public Safety Patrol Officers (like the concept of Neighbourhood Safety Ambassadors) and a public CCTV surveillance system to provide a reassuring presence on streets 7 days a week.

Public Safety Patrol Officers

The public safety patrol officers are brightly uniformed ambassadors that help to maintain an inviting and comfortable experience by serving as additional “eyes and ears” for local law enforcement agencies. They are the face of the area. Typically, they get to know their neighbourhood and community very well and often serve as a first point of contact for emergency needs, help law enforcement to maintain order and provide an additional deterrent to crime through their consistent coverage and visibility. Public Safety Patrol Officers are equipped with two-way radios and walk or patrol the area at key times of the day. They become an integral part of general law enforcement, often being the ones to identify public safety issues and form an extension of the SAPS and the local authority law enforcement. A small group of well-trained public safety patrol officers have proven to be very successful in securing an area through active engagement with all people in the precinct. Additional training of patrol officers is required to become knowledgeable on issues such as public safety and reporting, first aid and first-responder training, communication skills and homeless outreach services. Beyond basic training the Public Safety Patrol Officers develop a keen awareness and information of specific neighbourhood safety issues including drug trade, gang presence, poverty, social issues, criminal activity and behaviour. If required patrol officers also provide walking escorts to people entering businesses early or staff leaving work late or elderly and vulnerable people feeling insecure.

It is proposed that 4 public safety foot patrol officers be deployed in the SWCID, Monday to Friday between 06:30 and 17:30. In addition, the area will be patrolled by one public safety patrol vehicles on 24 hour/7 days a week basis. The public safety deployment will be supported by a comprehensive radio and communications network linked to a supporting control room to be supplied by the service provider.



The public safety plan includes.

- 4 x public safety patrol officers patrolling the area on foot, Monday to Sunday during the daytime (06:30 – 17:30). All officers will wear reflective vests displaying their role as Public Safety Officers whilst conforming to the regulations of the PSIRA Act which may change from time to time.
- 1 x public safety patrol vehicle with one officer patrolling the area Monday to Sunday during dayshift.
- 1 x public safety patrol vehicle co-branded with both the logos of the SWCID and the service provider patrolling the area on a 24/7 basis with two officers patrolling the area Monday to Sunday during night shift.
- Radio communications network.
- Centralised Control Room and CCTV monitoring

- CCTV camera network comprising of cameras and monitoring as set out in the implementation plan time scale.

Assistance from the City of Cape Town

The SWCID further enhances its public safety initiative through close cooperation with the Safety and Security Directorate of the City of Cape Town to link in with their initiative to support a safer public environment. This effort is focused on utilising the services of one Law Enforcement officer from the City of Cape Town in the area. These services are often made available to CIDs by the City of Cape Town. These officers:

- Can enforce compliance with By-Laws and Policies
- Have powers of arrest
- Can Issue appropriate fines for the transgression of City By-laws
- Enhance safety and security in the SWCID.

CCTV Surveillance Project

The budget and business plan also incorporates the continued management and development of a CCTV surveillance programme whereby the initial capital expenditure for the implementation of strategically placed surveillance cameras was expended on the last 3 years. The SWCID network consist of 11 Pan-Tilt-Zoom (PTZ) cameras. The cameras assist in acting as a deterrent and further assist in the monitoring of areas that are difficult to or less frequently patrolled by foot patrollers and patrol vehicles. The cameras also assist in directing foot patrollers and patrol vehicles to specific problems when detected. In the new term the current fleet of cameras will be upgraded and five new cameras will be added in selected locations pending approval from the City of Cape Town.

Operational security forum

To facilitate an integrated approach, the SWCID will continue to participate in a safety and security forum in association with the appointed security service provider. This will include coordination and cooperation with:

- The South African Police Service
- Local Community Policing Forums
- Other existing security services in the area



- City of Cape Town Safety and Security Directorate
- Community organisations
- Other stakeholders

This forum will continue to encourage the involvement of members of the SWCID, property owners, tenants, businesses, and representatives of the above-mentioned organisations. Operational and response protocols are governed and decided upon at this operational forum convened to oversee safety and security initiatives within the area. This forum serves to share pertinent crime information as well as trends or emerging threats. The forum is ideally attended by the following stakeholder groups:

- The preferred public safety service provider – employed by the City Improvement District
- The cleansing supervisor of the City Improvement District
- The local SAPS Commander
- Metropolitan Police Services
- Law Enforcement Services
- Traffic Services
- A representative of the Community Policing Forum and Neighbourhood Watch
- Representatives of other private security companies operating within the area.

Perimeter security and security applications

Existing property owners and businesses will be encouraged to improve existing security applications on their property. This includes initiatives to encourage property owners and businesses to secure their perimeters as the SWCID public safety service provider may only operate in the public space.

The public safety services as planned is in support of the IDP, directly supporting the top-tier priorities of Safety, Economic Development and Basic Services. The envisioned public safety services support Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities).

The budget for the provision of Public Safety was R 3 110 101 or 64% of the annual budget of Year 1 of the Business Plan. The cost of the proposed public safety service during the five-year term is summarized below.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Public Safety	R 2 691 000	R 2 879 370	R 3 080 926	R 3 296 591	R 3 527 352	R 15 475 239
Law Enforcement	R 260 000	R 280 800	R 303 264	R 327 525	R 353 727	R 1 525 316
CCTV Monitoring	R 159 101	R 170 238	R 182 155	R 194 906	R 208 549	R 914 949
Total	R 3 110 101	R 3 330 408	R 3 566 345	R 3 819 022	R 4 089 628	R 17 915 504

Maintenance and Cleansing

Most established Improvement Districts have appropriate budgets available to deploy the services of a dedicated public cleaning service to provide the supplementary and enhanced cleaning services required in their areas. To establish the most effective cleaning plan the strategy will continue to support existing waste management services, identify specific management problems and areas, and assist in developing additional waste management and cleaning plans for the area.

The plan will be executed with a small team to:

- Decrease waste and grime in the area through a sustainable cleaning programme.
- Provide additional street sweeping, waste picking and additional refuse collection in all the public areas.
- Removal of illegal posters, graffiti and stickers from non-municipal infrastructure.

Urban infrastructure will be maintained by:

- Developing and implementing a plan to identify and monitor the status of public infrastructure such as roads, pavements, streetlights, road markings and traffic signs.
- Coordinating actions with the relevant City of Cape Town's departments to address infrastructure defects. This will be done through specific liaison with departments and officials in addition to the reporting and monitoring of repairs identified by the CID Manager.
- After a base level of repair and reinstatement has been achieved the SWCID team will implement local actions to correct minor issues.

In addition, the urban maintenance team will in consultation with the relevant City Departments assist with:

- Graffiti removal from non-municipal infrastructure where possible.



- Removal of illegal posters and pamphlets from public spaces and non-municipal infrastructure as noted in the SWCID Implementation.
- Painting of road markings and correction of road signs.
- Greening, tree pruning and landscaping.
- Kerb, bollard and paving reinstatements.
- Storm water drain cleaning where required.



The cleaning contingent will deploy the team in various areas and rotate through the SWCID. Team members can be recruited from homeless people seeking gainful employment and training can be facilitated to improve their skills and potential utilisation. The cleaning and urban maintenance team includes:

- 4 x urban maintenance workers per day. The shifts will be run Monday to Friday from 08:30 to 16:30.
- The urban maintenance team workers will wear PPE and reflective vests with both the logos of the SWCID and the service provider
- 1 x urban maintenance supervisor (may be the CID manager)

The following equipment will be required:

- General cleaning equipment such as spades, picks, etc.
- General maintenance tools such as scrapers, paint brushes, spanners etc.
- Materials such as paint, cement, cold asphalt and cleaning materials such as plastic bags which will be acquired as needed and within budgetary limitations.

The cleaning and urban management services as planned are in support of the IDP. The SWCID is working towards the **continuous development and improvement of the urban environment** through **public safety, cleaning, urban management** and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities.

The Maintenance and Cleansing services as planned are also in support of the delivery of basic services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority. This is in line with the Objective 4 of the IDP (Well managed and modernized infrastructure to support economic growth) specifically objective 4.7 promoting cleanliness and addressing illegal dumping. The SWCID will work closely with the City of Cape Town regarding solid waste objective 4.5 (excellence in waste service delivery program) and 4.6 (waste minimization and recycling program).

The budget for the provision of maintenance and cleansing services was R 492 405 or 10% of the annual budget of Year 1 of the Business Plan. The cost of the proposed cleaning and urban cleaning and maintenance service during the five-year term is summarized below.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Cleansing	R 472 405	R 505 473	R 540 856	R 578 716	R 619 227	R 2 716 678
Maintenance	R 110 250	R 116 865	R 123 877	R 132 548	R 141 827	R 112 742
Total	R 492 405	R 526 673	R 563 328	R 602 537	R 602 537	R 2 829 420

Environmental Development

Recycling Initiative

The Environmental Development component of the business plan is dedicated to fostering sustainable practices within our community while enhancing the overall aesthetic appeal of our urban landscape. Our recycling initiative is at the forefront of this effort, aimed at reducing the environmental impact of waste disposal by diverting recyclable materials away from landfills. This includes separating all recyclable items from the urban waste collected by our cleaning teams while sweeping streets and services public litter bins.

Greening

In addition to our recycling initiative, the Environmental Development aspect of the business plan also focuses on beautifying our urban landscape. We understand that a green and pleasant environment enhances the quality of life for our residents and attracts visitors to our area. To this end, we plan to invest in planting trees and creating potted gardens throughout the district. This initiative not only adds to the visual appeal of our community but also brings numerous environmental benefits such as improved air quality, reduced urban heat island effects, and increased biodiversity.



The Environmental Development as planned are in support of the delivery of services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority. This is in line with the objective 4.5 (excellence in waste service delivery program) and 4.6 (waste minimisation and recycling program).

The cost of the proposed environmental development service during the five-year term is summarized below.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Environmental Development	R 10 000	R 10 600	R 11 236	R 11 910	R 12 625	R 56 371


Polyphagous shot hole borer (PSHB) beetle

Since 2017, when the first report was received in South Africa of the tiny but seemingly invincible polyphagous shot hole borer (PSHB) beetle, also known as the tree-killing beetle, thousands of trees have died or had to be cut down in urban areas, native forests and more recently in fruit crops. It has been found that a number of susceptible species in Cape Town were in the southern suburbs. With 65 million urban trees at risk of dying in cities over the next three decades, unless the situation is controlled, the SWCID undertakes to notify the City if an infestation is detected in the area.

POLYPHAGOUS SHOT-HOLE BORER

WHAT IS A POLYPHAGOUS SHOT-HOLE BORER (PSHB)?


PSHB is a tiny invasive black beetle from Asia. It is smaller than a sesame seed but can have a devastating effect on trees.






Firewood can move invasive species like the Polyphagous Shot-Hole Borer which can kill trees.

HOW DOES THE POLYPHAGOUS SHOT-HOLE BORER AFFECT TREES?





The beetle tunnels into trees and lines the tunnels with fungus. The tunnelling and fungus kills the tree by obstructing the flow of water and nutrients through its vascular system.



PROTECT THE TREES IN ALL OUR NATURE RESERVES FROM THIS BEETLE BY:

-  Only using firewood sold inside the reserve.
-  Only bringing in and using eco-logs or charcoal as an alternative to wood to make fire.
-  Not moving firewood to another location.

Report any signs of Polyphagous Shot-Hole Borer to pshb@capenature.co.za

 @capenature1
  @capenature
  /capenature1
 #ProtectBiodiversity
 #LoveNature
  CapeNature

Social and Economic Development

The social issues of the area are varied and complex and no single plan or approach will adequately address these issues. The SWCID will continue to coordinate social intervention actions with the various NGO's and social improvement organisations in the area to assist in the development of a comprehensive strategy for addressing social issues in conjunction with the City of Cape Town, all relevant social welfare organisations and institutions. Social intervention and development can only be achieved by offering unemployed and/or homeless people an alternative.

Through the development of pro-active programmes to create work opportunities for homeless people certain NGOs have presented the opportunity to direct their work programmes to include maintenance and cleansing services to CIDs. These partnerships between CIDs and NGOs create a more cost-effective approach to the provision of a supplementary and enhanced service to the municipal cleaning services when large area clean-ups or specific maintenance tasks are required. This plan depends on close cooperation with NGOs and the City of Cape Town's social intervention strategy through which a small number of individuals can be identified to be re-integrated into society through gainful employment.

The SWCID has used this approach successfully in the current 5-year term and will continue to use and develop the strategy in the new term. The work teams from the shelters have specifically assisted with the SWCID recycling initiative with good successes.

The social upliftment programmes as planned is in support of the IDP Social Development objectives. The SWCID supports the City's Social Upliftment Strategies to find lasting solutions for social development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities. This is in support of Objective 15 (Building a more spatially Integrated and Inclusive City).

The budget for the provision of social development is R 50 000 or 1% of the annual budget of Year 1 of the Business Plan. The cost of the proposed social upliftment program during the five-year term is summarized below.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Social and Economic Development	R 50 000	R 53 000	R 56 180	R 59 551	R 63 124	R 281 855

Communication

The focus will be on communicating with the members, businesses and property owners of the SWCID will focus on:

- Maintaining an informative website.

- Distributing SWCID flyers and/or newsletters reflecting the initiatives and successes of the SWCID.
- Promoting the SWCID amongst the local businesses and industries.
- Promote community pride through the initiatives of the SWCID in making the area cleaner and safer.
- Promoting the SWCID through high visibility branding on the patrol vehicles.
- Promoting the SWCID through high visibility uniforms with SWCID branding for the patrol officers and maintenance workers.

Supporting the Village Collective Initiative

The Somerset West Village Collective was established as a vehicle to promote a partnership approach to transform and renew the Somerset West CBD. The aim is to re-establish the CBD as a place to live, work, visit and shop. The SWCID Board and members agreed to support the Village Collective initiative as a founding member through the 2023-24 and 2024-25 financial years and the results have been encouraging.

This business plan includes SWCID financial support as well as joint marketing initiatives for the next 5-year term and is reflected as a project on the 5-year term budget.

Property Owner Supported Projects

Property owners with the financial means to contribute beyond their additional Municipal Property Rates for the SWCID will be encouraged to support various additional initiatives such as:

- Donation of infrastructure for the deployment of CCTV cameras of properties in strategic locations.
- Job creation and skills development opportunities.
- Funding of voluntary additional services including landscaping of public spaces through an “adopt a spot” initiative.
- Funding of additional public safety patrols in the public area.
- Funding for the contracting of additional City of Cape Town Law enforcement officers.
- Donation of supplies and equipment for the operations of the SWCID such as uniforms, branding, signage, cleaning equipment.

All additional funding to be approved at an AGM and included into the next year’s Implementation Plan and Budget.

5-Year Budget of the SWCID

The 5-year budget for the implementation and operations of the SWCID is set out in Annexure A. It reflects the identified needs of the SWCID operations in as cost effective a manner as possible. Income in the form of additional rates will be derived from all properties in the area and this attracts VAT. Should property owners receive partial or full relief in respect of rates they would enjoy full exemption from payment of any SWCID additional property rates. It is however incumbent on the property owner to seek such relief from the City under the City's Rates Policy.

Financial Impact of the CID

The Expenditure Budget for each year of the Business Plan:

YEAR	TOTAL EXPENDITURE	REVENUE (Funding Source: Additional Rates)	REVENUE (Other Funding Source e.g. Accumulated Surplus / Donations / Sponsorship / Parking etc.)	% INCREASE IN ADDITIONAL RATES REQUIREMENT
1	R 4 885 676	R 4 785 676	R 100 000	8.8%
2	R 5 221 235	R 5 121 235	R 100 000	7%
3	R 5 580 259	R 5 480 259	R 100 000	7%
4	R 5 963 269	R 5 863 269	R 100 000	7%
5	R 6 371 790	R 6 271 790	R 100 000	7%

In line with the City's CID By-law, the Management Body is required to prepare a proposed annual budget for each successive financial year by the date and in the format required by the Executive Director based on the specific needs of the area as set out in the Business Plan. The budget is funded by an additional property rate levied on the municipal valuation of all properties within the CID boundary. Additional rates attract VAT @ 15%.

The property rate is calculated by the City annually during the City's budget process. The additional rate is expressed as a Rand-in-the-rand and is calculated by dividing the budget total with the total municipal valuation of properties in the CID.

The impact on individual property owners in the outer years of the CID term may vary due to valuation fluctuations caused by successful valuation objections, subdivisions, new developments, court amendments, implementation of a new General Valuation or Supplementary Valuation causing the CID budget to be spread over an increased or reduced total municipal valuation base.

The CID By-law allows for differentiated additional rates between categories of rateable property and as such a residential and non-residential additional rate is applicable in the SWCID.

Property owners who receive a full or partial rates rebate will not pay additional rates.

The SWCID budget and additional property rates` are approved by Council with the City's budget and are applicable over a financial year, which starts on 1 July.

Individual contributions for residential and non-residential properties can be calculated as follows:

Municipal valuation x R 0.XXXXXX = Annual contribution (VAT excl.) – Note: R 0.XXXXXX represents the approved ID additional property rate.

Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)

Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)

Proposed Management Structure

The SWCID is managed by a board of directors, elected by the members of the Somerset West City Improvement District NPC. A Board of Directors consists of property owners within the SWCID and a political representative from the City of Cape Town attending Board Meetings as an observer. The Board manages a Non-Profit Company (NPC), which is responsible for the management of the CID, within the framework of the approved SWCID business plan and oversees the implementation thereof.

Elected Board members take responsibility for the various portfolios in the company and regular board meetings allow the directors to review current operations and apply corrective measures as required.

The Board can appoint service providers and staff to manage the day-to-day operations within the SWCID. The supplementary and enhanced services provided by the SWCID should represent the actual needs of the area according to the vision of the property owners for the area. The services provided are decided upon by the property owners as CIDs are property-owner driven. The SWCID is managed by a management company manager appointed by the Board and will oversee the day-to-day delivery of the additional services according to the Business Plan.

All the above is subject to monitoring and oversight by various departments in the City of Cape Town. CID Branch also advises, monitors, oversees and provides guidance on administrative, financial, operational and governance compliance.

An Annual General Meeting is held every year to review the performance of the CID and to confirm the mandate of the members. The budget and implementation plan for the next year is also presented and discussed for approval at the AGM. The AGM also provides the opportunity to elect new directors to serve on the board of the NPC.

The budget for the provision of management and administrative services is R 576 450 or 12 % of the annual budget of Year 1 of the Business Plan. Provision is made for bad debt at 3% and depreciation of 1.5% in Year 1 of the Business Plan. The cost of the proposed management and administration services for the five-year term is summarized below.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Management and administration	R576 450	R 611 037	R647 699	R 686 561	R727 755	R 3 249 502

Permissible Amendments to the Business Plan

If, at any time, it was decided that the geographical boundaries of SWCID needed to change, then such change would need to go through a formal process as required in terms of section 26 of the CID By-law.

If additional services are required, stemming from collaboration with City departments, which are not specified in the motivation report but deemed supplementary and enhanced municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the CID By-law as long as it is not material.

The SWCID signed a Memorandum of Agreement with the Roads Infrastructure Management (RIM) Department, who is responsible for the management and maintenance of all road infrastructure assets falling under the auspices of the Urban Mobility Directorate. This agreement allows the SWCID to seek permission to provide enhanced maintenance tasks related to road infrastructure.

The SWCID signed a Memorandum of Agreement with the Recreation and Parks Department. This agreement allows the SWCID to seek permission to provide enhanced greening tasks related to parks and public open spaces.

The SWCID Board evaluates the need to contract Law Enforcement Officers from the City of Cape Town Safety and Security Directorate on an annual basis and if deemed necessary enters into an annual Memorandum of Agreement with the Safety and Security Directorate to provide these officers.

There are currently no other plans to investigate or explore significant changes to the strategy or operations of the SWCID and therefore no other such actions are noted here.

Should any significant changes be required, such changes will be subject to approval of the Members of the SWCID at an Annual or Special General Meeting.

List of all Rateable Properties within the CID

A list of all the rateable properties within the SWCID is attached as Annexure A.

	SOMERSET WEST CITY IMPROVEMENT DISTRICT (SWCID) 5 YEAR IMPLEMENTATION PLAN 1st July 2025 to 30th June 2030
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MANAGEMENT AND OPERATIONS											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appointment of relevant service providers	Appointment of appropriately qualified service providers	Year 1	→					Manager and Board	Operational	Service providers to be appointed by means of a well documented fair, equitable, transparent and competitive process. Review service provider appointment in last year of contract period by means of a well documented fair, equitable, transparent and competitive process.
2	Appointment of suitably qualified staff	Appointed suitably qualified staff	Year 1	→				→	Manager and Board	Operational	Well documented recruitment and selection process. For contracted staff, review staff contracts in last year of contract period.
3	Appoint an auditor	IRBA registered auditor appointed	Year 1	→					Manager and Board	Operational	IRBA registered auditor appointed at the AGM.
4	Board meetings	Quarterly Board meetings.	Quarterly	4	4	4	4	4	Manager and Board	Annual Report	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
5	Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Branch by 15th	Monthly	12	12	12	12	12	Manager	Operational and Board	Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required.
6	Audited Annual Financial Statements	Unqualified Audited Annual Financial Statements	Annually	1	1	1	1	1	Manager and Board	Board, Operational and Annual Report	Annual Financial Statements audited and signed by nominated Directors.
7	Submit Annual Financial Statements to City	Signed Annual Financial Statements submitted to City	Annually	1	1	1	1	1	Manager	Operational	Signed AFS submitted to the CID Branch by 31 August of each year.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
8	Review arrears list	Report arrears to board	Quarterly	4	4	4	4	4	Manager	Operational	Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs.
9	Annual feedback to members at AGM	Host legally compliant AGM	Annually	1	1	1	1	1	Manager and Board	Board	Host successful AGM before 31 December.
10	Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
11	CIPC Compliance • Annual Returns	Submit Annual Returns to CIPC within 30 business days of company registration date	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
12	CIPC Compliance • Directors change • Auditors change • Company Secretary	Submit amendments to CIPC within 10 business days of the change	Ongoing	→	→	→	→	→	Manager and Board	Operational	Submit proof of submission to CID Branch.
13	Manage and monitor the service request process	Complete daily reports of service requests and monitor outstanding issues	Monthly	12	12	12	12	12	Manager and Board	Operational	Follow up with sub-council in respect of outstanding service requests
14	Participate in the review / development of the City's Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	Manager and Board	Operational	October to February of every year.
15	Participate in the City's Capital and Operating Budgets process	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	Manager and Board	Operational	By September of each year.
16	Maintain NPC membership	Up to date NPC membership register	Ongoing	→	→	→	→	→	Manager and Board	Operational	Maintain up to date membership list on website.
17	Submit an extension of term application	Submit a comprehensive extension of term application for approval by the members and the CCT Council.	In year 5					1	Manager and Board	Operational	Prepare a new business plan in the last year of term.
18	Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	Manager and Board	Operational	Upload Tax Compliance Status via the eServices portal.
19	Adjustment Budget	Board approved adjustment budget	Annually	1	1	1	1	1	Manager and Board	Operational	Submit Board minutes and approved adjustment budget to the CCT by end of March.
20	First Board meeting post AGM	Allocate portfolios, elect Chairperson, sign Declaration of Interest, complete POPIA declaration	Annually	1	1	1	1	1	Manager and Board	Operational	All new directors to receive relevant documents.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
21	Register with the Information Regulator of South Africa	Compliance with Information Regulator of South Africa	Year 1	→					Manager and Board	Operational	
22	VAT reconciliation and tax returns	Bi-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	Manager and Board	Operational	

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available crime statistics
2	Appoint a Public Safety service provider(s)	Contracted PSIRA registered public safety service provider(s)	Year 1	→					Board	Board	The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process
3	Review and approve the Public Safety strategy and management plan	Approved Public Safety strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.
4	Record Public Safety Incidents	Up to date public safety incident records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
5	CID participation in joint operations	Participated in joint operations	Adhoc	1	1	1	1	1	Manager and Service Provider	Annual Report where applicable	Participation in joint operations dependent on the public safety needs of the area
6	Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable	Effective Public Safety patrols	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
7	Participate in local safety forums	Attend local safety forums	Quarterly	4	4	4	4	4	Manager and Service Provider	Operational	Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings
8	Application to be submitted to secure Law Enforcement Officer	Application submitted to the CCT	Annually	1	1	1	1	1	Manager	Operational	Contact Law Enforcement Department by February of every year. Contract concluded by April of every year
9	Deploy Law Enforcement Officer/s in support of the Public Safety strategy and management plan	Law Enforcement Officers deployed in CID	Ongoing	→	→	→	→	→	Manager and City of Cape Town	Operational	
10	Plan deployment of CCTV cameras	CCTV Camera deployment included in Public Safety strategy and management plan	Ongoing	→	→	→	→	→	Board, Manager and Service Provider	Board and Operational	
11	Register CCTV Cameras with the CCT	Cameras registered with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	
12	Monitor CCTV Cameras	Monitoring of CCTV Cameras by appropriately qualified service providers.	Ongoing	→	→	→	→	→	Manager	Operational	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.

MAINTENANCE AND CLEANSING											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a maintenance and cleansing strategy and management plan	Up to date maintenance and cleansing strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a maintenance and cleansing service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
3	Review and approve the maintenance and cleansing management plan	Approved maintenance and cleansing strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided.
4	Evaluate and review the provision of public litter bins	Sufficient public litter bins	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide public litter bins and log a CCT service request
5	Cleaning of streets and sidewalks supplementary to those provided by the CCT	Clean streets and sidewalks in partnership with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request
6	Health and safety issues reported to the CCT	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with sub-council in respect of outstanding CCT service requests
7	Combat Illegal dumping	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with relevant department in respect of outstanding CCT service requests
8	Removal of illegal posters	Urban infrastructure free from illegal posters	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request
9	Removal of graffiti	Urban infrastructure free of graffiti	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of graffiti by the CCT and where relevant log a CCT service request
10	Record maintenance and cleansing activities	Up to date maintenance and cleansing records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
11	Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture	Completed minor maintenance to CCT infrastructure	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational, Board and Annual Report	Engage with relevant department before undertaking maintenance

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
12	Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager	Operational, Board and Annual Report	Follow up with sub-council in respect of outstanding CCT service requests

ENVIRONMENTAL DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop an environmental development strategy and management plan	Up to date environmental development strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint an environmental development service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint an environmental development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the environmental development management plan	Approved environmental development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided.
4	Promote waste minimization and management thereof through awareness on waste, water, noise and air pollution	Quarterly awareness campaign through newsletters or website to business and property owners.	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Urban Waste Management Law Enforcement
5	Implement a Recycling programme	Recyclable waste collected	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff.
6	Install public recycling bins	Public recycling bins installed	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff in partnership with the City

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
7	Implement and maintain landscaping projects	Landscaping projects implemented and maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	
8	Install and maintain street furniture	Street furniture maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	
9	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	
10	Improve green urban environment	Green urban environment	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.
11	Monitor environmental health of waterways	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	

SOCIAL AND ECONOMIC DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a social and economic development strategy and management plan	Up to date social and economic development strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a social development service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a social development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the social and economic development management plan	Approved social and economic development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide social and economic development services by the appointed or existing service provider and evaluate levels of service provided.
4	Monitor and review implementation of informal trading plans in support of economic development	Managed informal trading	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	
5	Promote Social Development awareness	Quarterly awareness campaign through newsletters or website	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
6	Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment	Job creation through social intervention	Ongoing	→	→	→	→	→	Manager and social welfare organisations	Annual Report	Partner with CCT Social Development and social welfare organisations
7	Provide social services	Social service to recipients	Ongoing	→	→	→	→	→	Manager and Social Worker	Board and Annual Report	

COMMUNICATION											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a communication strategy and management plan	Up to date communication strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a communication service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a communication service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the communication management plan	Approved communication strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide communication services by the appointed or existing service provider and evaluate levels of service provided.
4	Maintain Website	Up to date website	Ongoing	→	→	→	→	→	Manager	Board	In terms of CCT CID Policy requirements
5	Newsletters / Newsflashes	Communication distributed	Quarterly	4	4	4	4	4	Manager	Operational	Including use of social media platforms
6	Regular interaction with property and business owners	Feedback on interactions	Ongoing	→	→	→	→	→	Manager	Operational	
7	CID information signage	Clearly identifiable CID signage	Ongoing	→	→	→	→	→	Manager	Operational	Signage to be visible and maintained with CCT approval

SOMERSET WEST CITY IMPROVEMENT DISTRICT

5 YEAR BUDGET AS PER BUSINESS PLAN

	2025/26	2026/27	2027/28	2028/29	2029/30
INCOME	R	R	R	R	R
Income from Additional Rates	-4 785 676 98.0%	-5 121 235 98.1%	-5 480 259 98.2%	-5 863 269 98.3%	-6 271 790 98.4%
Other: Accumulated Surplus	-100 000 2.0%	-100 000 1.9%	-100 000 1.8%	-100 000 1.7%	-100 000 1.6%
TOTAL INCOME	-4 885 676 100.0%	-5 221 235 100.0%	-5 580 259 100.0%	-5 963 269 100.0%	-6 371 790 100.0%
EXPENDITURE	R	R	R	R	R
Core Business	3 662 506 75.0%	3 920 681 75.1%	4 197 089 75.2%	4 493 019 75.3%	4 809 854 75.5%
Cleansing services	472 405	505 473	540 856	578 716	619 227
Environmental upgrading	10 000	10 600	11 236	11 910	12 625
Law Enforcement Officers / Traffic Wardens	260 000	280 800	303 264	327 525	353 727
Public Safety	2 691 000	2 879 370	3 080 926	3 296 591	3 527 352
Public Safety - CCTV monitoring	159 101	170 238	182 155	194 906	208 549
Social upliftment	50 000	53 000	56 180	59 551	63 124
Urban Maintenance	20 000	21 200	22 472	23 820	25 250
Depreciation	65 000 1.3%	74 000 1.4%	84 000 1.5%	94 000 1.6%	104 000 1.6%
Repairs & Maintenance	20 000 0.4%	21 200 0.4%	22 472 0.4%	23 820 0.4%	25 250 0.4%
General Expenditure	819 600 16.8%	869 217 16.6%	921 840 16.5%	977 655 16.4%	1 036 722 16.3%
Accounting fees	16 250	17 388	18 605	19 907	21 300
Administration and management fees	576 450	611 037	647 699	686 561	727 755
Advertising costs	10 000	10 600	11 236	11 910	12 744
Auditor's remuneration	20 275	21 694	23 213	24 838	26 328
Bank charges	3 500	3 710	3 933	4 169	4 419
Contingency / Sundry	4 000	4 240	4 494	4 764	5 050
Insurance	5 000	5 300	5 618	5 955	6 312
Marketing and promotions	15 000	15 900	16 854	17 865	18 937
Motor vehicle expenses	25 800	27 348	28 988	30 728	32 571
Office rental	111 825	118 535	125 647	133 185	141 176
Secretarial duties	7 500	8 025	8 587	9 188	9 831
Telecommunication	24 000	25 440	26 966	28 585	30 299
Projects	125 000 2.6%	132 500 2.5%	140 450 2.5%	148 877 2.5%	157 810 2.5%
Village Collective	125 000	132 500	140 450	148 877	157 810
Capital Expenditure (PPE)	50 000 1.0%	50 000 1.0%	50 000 0.9%	50 000 0.8%	50 000 0.8%
CCTV / LPR Cameras	50 000	50 000	50 000	50 000	50 000
Bad Debt Provision 3%	143 570 2.9%	153 637 2.9%	164 408 2.9%	175 898 2.9%	188 154 3.0%
TOTAL EXPENDITURE	4 885 676 100.0%	5 221 235 100.0%	5 580 259 100.0%	5 963 269 100.0%	6 371 790 100.0%
(SURPLUS) / SHORTFALL	-	-	-	-	-
GROWTH: EXPENDITURE	5.8%	6.9%	6.9%	6.9%	6.9%
GROWTH: ADD RATES REQUIRED	8.8%	7.0%	7.0%	7.0%	7.0%

LIST OF RATEBLE PROPERTIES WITHIN THE SOMERSET WEST CID						
Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	16	OAK STREET	SOMERSET WEST		319491	8951
NON-RESIDENTIAL	38	ANDRIES PRETORIUS STREET	SOMERSET WEST		319050	8197
NON-RESIDENTIAL	48	ANDRIES PRETORIUS STREET	SOMERSET WEST		317628	6051
NON-RESIDENTIAL	50	ANDRIES PRETORIUS STREET	SOMERSET WEST		436243	716
NON-RESIDENTIAL	62	ANDRIES PRETORIUS STREET	SOMERSET WEST		448804	866
NON-RESIDENTIAL	68	ANDRIES PRETORIUS STREET	AUDAS ESTATE		320004	966
NON-RESIDENTIAL	70	ANDRIES PRETORIUS STREET	AUDAS ESTATE		320000	965
NON-RESIDENTIAL	72	ANDRIES PRETORIUS STREET	AUDAS ESTATE		319880	946
NON-RESIDENTIAL	74	ANDRIES PRETORIUS STREET	AUDAS ESTATE		320239	991
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE	1	319736	9240
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE	2	319736	9240
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE	3	319736	9240
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE	5	319736	9240
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE	6	319736	9240
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE	7	319736	9240
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE	8	319736	9240
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE	9	319736	9240
NON-RESIDENTIAL	76	ANDRIES PRETORIUS STREET	AUDAS ESTATE		319736	9240
NON-RESIDENTIAL	78	ANDRIES PRETORIUS STREET	AUDAS ESTATE		320023	968
NON-RESIDENTIAL	80	ANDRIES PRETORIUS STREET	AUDAS ESTATE	1	320012	967
NON-RESIDENTIAL	80	ANDRIES PRETORIUS STREET	AUDAS ESTATE	2	320012	967
NON-RESIDENTIAL	80	ANDRIES PRETORIUS STREET	AUDAS ESTATE	3	320012	967
NON-RESIDENTIAL	84	ANDRIES PRETORIUS STREET	AUDAS ESTATE		311138	1026
NON-RESIDENTIAL	82A	ANDRIES PRETORIUS STREET	AUDAS ESTATE		317870	6312
NON-RESIDENTIAL	7	BELVEDERE STREET	SOMERSET WEST		437869	548
NON-RESIDENTIAL	9	BELVEDERE STREET	SOMERSET WEST		317203	552
NON-RESIDENTIAL	7B	BELVEDERE STREET	SOMERSET WEST		437870	549
NON-RESIDENTIAL	3	BRIGHT STREET	AUDAS ESTATE		320110	976

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	4	BRIGHT STREET	AUDAS ESTATE		311194	1035
NON-RESIDENTIAL	5	BRIGHT STREET	AUDAS ESTATE		320099	975
NON-RESIDENTIAL	7	BRIGHT STREET	AUDAS ESTATE	1	448144	974
NON-RESIDENTIAL	7	BRIGHT STREET	AUDAS ESTATE	2	448144	974
NON-RESIDENTIAL	7	BRIGHT STREET	AUDAS ESTATE	3	448144	974
NON-RESIDENTIAL	7	BRIGHT STREET	AUDAS ESTATE	4	448144	974
NON-RESIDENTIAL	7	BRIGHT STREET	AUDAS ESTATE	5	448144	974
NON-RESIDENTIAL	7	BRIGHT STREET	AUDAS ESTATE	6	448144	974
NON-RESIDENTIAL	7	BRIGHT STREET	AUDAS ESTATE	7	448144	974
NON-RESIDENTIAL	7	BRIGHT STREET	AUDAS ESTATE	8	448144	974
NON-RESIDENTIAL	9	BRIGHT STREET	AUDAS ESTATE		320078	973
NON-RESIDENTIAL	10	BRIGHT STREET	AUDAS ESTATE		315874	4067
NON-RESIDENTIAL	11	BRIGHT STREET	AUDAS ESTATE		320067	972
NON-RESIDENTIAL	13	BRIGHT STREET	AUDAS ESTATE		320056	971
NON-RESIDENTIAL	14	BRIGHT STREET	AUDAS ESTATE		311215	1037
NON-RESIDENTIAL	15	BRIGHT STREET	AUDAS ESTATE		320045	970
NON-RESIDENTIAL	16	BRIGHT STREET	AUDAS ESTATE		311226	1038
NON-RESIDENTIAL	18	BRIGHT STREET	AUDAS ESTATE		311237	1039
NON-RESIDENTIAL	20	BRIGHT STREET	AUDAS ESTATE		311249	1040
NON-RESIDENTIAL	22	BRIGHT STREET	AUDAS ESTATE		311260	1041
NON-RESIDENTIAL	24	BRIGHT STREET	AUDAS ESTATE		311271	1042
NON-RESIDENTIAL	11	CALEDON STREET	SOMERSET WEST		437872	551
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	1	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	2	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	3	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	4	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	5	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	6	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	7	448119	2743

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	8	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	9	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	10	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	11	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	12	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	13	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	14	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	15	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	16	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	17	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	18	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	19	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	20	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	21	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	22	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	23	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	24	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE	25	448119	2743
NON-RESIDENTIAL	14	CALEDON STREET	MARTINVILLE		448119	2743
NON-RESIDENTIAL	15	CALEDON STREET	SOMERSET WEST		437871	550
NON-RESIDENTIAL	16	CALEDON STREET	MARTINVILLE		314896	2744
NON-RESIDENTIAL	19	CALEDON STREET	SOMERSET WEST		437857	3055
NON-RESIDENTIAL	28	CALEDON STREET	MARTINVILLE		314486	2211
NON-RESIDENTIAL	30	CALEDON STREET	MARTINVILLE		314481	2197
NON-RESIDENTIAL	32	CALEDON STREET	MARTINVILLE		314480	2196
NON-RESIDENTIAL	37	CALEDON STREET	SOMERSET WEST		314470	2174
NON-RESIDENTIAL	46	CALEDON STREET	ROUNHAY		314473	2187
NON-RESIDENTIAL	53	CALEDON STREET	SOMERSET WEST		312954	12230
NON-RESIDENTIAL	56	CALEDON STREET	ROUNHAY		314419	2088

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	57	CALEDON STREET	SOMERSET WEST		312257	11447
NON-RESIDENTIAL	63	CALEDON STREET	SOMERSET WEST		974381	15749
NON-RESIDENTIAL	64	CALEDON STREET	SOMERSET WEST		314916	2765
NON-RESIDENTIAL	65	CALEDON STREET	SOMERSET WEST		312108	11284
NON-RESIDENTIAL	7	CHURCH STREET	SOMERSET WEST		980219	15470
NON-RESIDENTIAL	16	DIRKIE UYS ROAD	AUDAS ESTATE		319969	961
NON-RESIDENTIAL	18	DIRKIE UYS ROAD	AUDAS ESTATE		319990	963
NON-RESIDENTIAL	20	DIRKIE UYS ROAD	AUDAS ESTATE		319996	964
NON-RESIDENTIAL	20	DIRKIE UYS ROAD	AUDAS ESTATE		319996	964
NON-RESIDENTIAL	150	DIRKIE UYS ROAD	SOMERSET WEST		319052	8200
NON-RESIDENTIAL	18A	DIRKIE UYS ROAD	AUDAS ESTATE		437988	962
NON-RESIDENTIAL	13	DRAMA STREET	ROUNDHAY		312741	12007
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	1	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	2	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	3	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	4	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	5	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	6	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	7	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	8	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	9	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	10	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	11	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	12	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	13	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	14	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	15	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	16	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	17	448222	7687

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	18	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	19	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	20	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	21	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	22	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	23	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	24	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	25	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	26	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	27	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST	28	448222	7687
NON-RESIDENTIAL	2	FAGAN STREET	SOMERSET WEST		448222	7687
NON-RESIDENTIAL	4	FAGAN STREET	SOMERSET WEST	2	317772	620
NON-RESIDENTIAL	4	FAGAN STREET	SOMERSET WEST	3	317772	620
NON-RESIDENTIAL	4	FAGAN STREET	SOMERSET WEST	4	317772	620
NON-RESIDENTIAL	4	FAGAN STREET	SOMERSET WEST	5	317772	620
NON-RESIDENTIAL	4	FAGAN STREET	SOMERSET WEST	6	317772	620
NON-RESIDENTIAL	4	FAGAN STREET	SOMERSET WEST		317772	620
NON-RESIDENTIAL	4	FAGAN STREET	SOMERSET WEST		317772	620
NON-RESIDENTIAL	5	FAGAN STREET	SOMERSET WEST		318853	7832
NON-RESIDENTIAL	7	FAGAN STREET	SOMERSET WEST		317600	595
NON-RESIDENTIAL	9	FAGAN STREET	SOMERSET WEST		317589	594
NON-RESIDENTIAL	10	FAGAN STREET	SOMERSET WEST		312404	11629
NON-RESIDENTIAL	11	FAGAN STREET	SOMERSET WEST		317581	593
NON-RESIDENTIAL	2A	FAGAN STREET	SOMERSET WEST		317868	6309
NON-RESIDENTIAL	4	HUISING STREET	SOMERSET WEST		312681	11941
NON-RESIDENTIAL	9	HUISING STREET	SOMERSET WEST		313316	12686
NON-RESIDENTIAL	10	HUISING STREET	SOMERSET WEST		318866	7872
NON-RESIDENTIAL	13	HUISING STREET	SOMERSET WEST		314915	2764

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	1	HUNTERS LANE	SOMERSET WEST		317844	627
NON-RESIDENTIAL	11	HUNTERS LANE	SOMERSET WEST		317934	639
NON-RESIDENTIAL	51	LOURENS STREET	SOMERSET WEST		319395	8635
NON-RESIDENTIAL	1	LOURENSFORD ROAD	STUART'S HILL		436323	1750
NON-RESIDENTIAL	2	LOURENSFORD ROAD	SOMERSET WEST		995579	15208
NON-RESIDENTIAL	4	LOURENSFORD ROAD	SOMERSET WEST		979455	15203
NON-RESIDENTIAL	5	LOURENSFORD ROAD	STUART'S HILL		11411054	19129
NON-RESIDENTIAL	6	LOURENSFORD ROAD	SOMERSET WEST		314379	1989
NON-RESIDENTIAL	7	LOURENSFORD ROAD	STUART'S HILL		11411683	19131
NON-RESIDENTIAL	9	LOURENSFORD ROAD	STUART'S HILL		436328	1756
NON-RESIDENTIAL	10	LOURENSFORD ROAD	SOMERSET WEST		314373	1978
NON-RESIDENTIAL	3A	LOURENSFORD ROAD	STUART'S HILL		11406934	19128
NON-RESIDENTIAL	73	MAIN ROAD	SOMERSET WEST		317473	579
NON-RESIDENTIAL	83	MAIN ROAD	SOMERSET WEST		315771	3943
NON-RESIDENTIAL	94	MAIN ROAD	SOMERSET WEST		318759	7647
NON-RESIDENTIAL	99	MAIN ROAD	SOMERSET WEST		318843	7806
NON-RESIDENTIAL	100	MAIN ROAD	SOMERSET WEST		318905	7966
NON-RESIDENTIAL	101	MAIN ROAD	SOMERSET WEST		317862	630
NON-RESIDENTIAL	103	MAIN ROAD	SOMERSET WEST		314892	2726
NON-RESIDENTIAL	104	MAIN ROAD	SOMERSET WEST		319247	8493
NON-RESIDENTIAL	105	MAIN ROAD	SOMERSET WEST		318374	697
NON-RESIDENTIAL	106	MAIN ROAD	SOMERSET WEST		318910	7975
NON-RESIDENTIAL	107	MAIN ROAD	SOMERSET WEST		318378	698
NON-RESIDENTIAL	107	MAIN ROAD	SOMERSET WEST		318378	698
NON-RESIDENTIAL	108	MAIN ROAD	SOMERSET WEST		437868	547
NON-RESIDENTIAL	109	MAIN ROAD	SOMERSET WEST		436505	13026
NON-RESIDENTIAL	109	MAIN ROAD	SOMERSET WEST		436505	13026
NON-RESIDENTIAL	110	MAIN ROAD	SOMERSET WEST		437867	546
NON-RESIDENTIAL	112	MAIN ROAD	SOMERSET WEST		317134	545

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	113	MAIN ROAD	SOMERSET WEST		318402	701
NON-RESIDENTIAL	114	MAIN ROAD	SOMERSET WEST		319401	8732
NON-RESIDENTIAL	117	MAIN ROAD	SOMERSET WEST		318426	705
NON-RESIDENTIAL	118	MAIN ROAD	SOMERSET WEST		315067	3057
NON-RESIDENTIAL	119	MAIN ROAD	SOMERSET WEST		319064	8251
NON-RESIDENTIAL	123	MAIN ROAD	SOMERSET WEST		318899	7939
NON-RESIDENTIAL	124	MAIN ROAD	SOMERSET WEST		314462	2153
NON-RESIDENTIAL	125	MAIN ROAD	SOMERSET WEST		319202	840
NON-RESIDENTIAL	126	MAIN ROAD	SOMERSET WEST		314463	2154
NON-RESIDENTIAL	127	MAIN ROAD	SOMERSET WEST		319213	841
NON-RESIDENTIAL	129	MAIN ROAD	SOMERSET WEST		319224	842
NON-RESIDENTIAL	130	MAIN ROAD	SOMERSET WEST		313048	12333
NON-RESIDENTIAL	131	MAIN ROAD	SOMERSET WEST		319227	843
NON-RESIDENTIAL	133	MAIN ROAD	SOMERSET WEST		319228	844
NON-RESIDENTIAL	133	MAIN ROAD	SOMERSET WEST		319228	844
NON-RESIDENTIAL	134	MAIN ROAD	SOMERSET WEST		314464	2158
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	1	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	2	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	3	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	4	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	5	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	6	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	7	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	8	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	9	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	10	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	11	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	12	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	13	314465	2159

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	14	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	15	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	16	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	17	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	18	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	19	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	20	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	21	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	22	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	23	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	24	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	25	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	26	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	29	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	30	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	31	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	32	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	33	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST	34	314465	2159
NON-RESIDENTIAL	136	MAIN ROAD	SOMERSET WEST		314465	2159
NON-RESIDENTIAL	137	MAIN ROAD	SOMERSET WEST		319233	848
NON-RESIDENTIAL	138	MAIN ROAD	SOMERSET WEST		315732	3902
NON-RESIDENTIAL	139	MAIN ROAD	SOMERSET WEST	1	319243	849
NON-RESIDENTIAL	139	MAIN ROAD	SOMERSET WEST	2	319243	849
NON-RESIDENTIAL	139	MAIN ROAD	SOMERSET WEST		319243	849
NON-RESIDENTIAL	140	MAIN ROAD	SOMERSET WEST		314467	2161
NON-RESIDENTIAL	141	MAIN ROAD	SOMERSET WEST		319263	851
NON-RESIDENTIAL	143	MAIN ROAD	SOMERSET WEST		319284	853
NON-RESIDENTIAL	144	MAIN ROAD	SOMERSET WEST		319960	9575

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	145	MAIN ROAD	SOMERSET WEST		319295	854
NON-RESIDENTIAL	147	MAIN ROAD	SOMERSET WEST		89793657	21127
NON-RESIDENTIAL	147	MAIN ROAD	SOMERSET WEST		89793657	21127
NON-RESIDENTIAL	151	MAIN ROAD	AUDAS ESTATE		319955	956
NON-RESIDENTIAL	151	MAIN ROAD	AUDAS ESTATE		319955	956
NON-RESIDENTIAL	151	MAIN ROAD	AUDAS ESTATE		319955	956
NON-RESIDENTIAL	153	MAIN ROAD	AUDAS ESTATE		1071990	18456
NON-RESIDENTIAL	154	MAIN ROAD	SOMERSET WEST		315007	2918
NON-RESIDENTIAL	155	MAIN ROAD	AUDAS ESTATE		319924	952
NON-RESIDENTIAL	157	MAIN ROAD	AUDAS ESTATE		320148	980
NON-RESIDENTIAL	159	MAIN ROAD	AUDAS ESTATE		312080	11237
NON-RESIDENTIAL	160	MAIN ROAD	SOMERSET WEST		1009264	17127
NON-RESIDENTIAL	161	MAIN ROAD	AUDAS ESTATE		320132	978
NON-RESIDENTIAL	162	MAIN ROAD	SOMERSET WEST		315707	3735
NON-RESIDENTIAL	163	MAIN ROAD	AUDAS ESTATE	1	320121	977
NON-RESIDENTIAL	163	MAIN ROAD	AUDAS ESTATE	2	320121	977
NON-RESIDENTIAL	163	MAIN ROAD	AUDAS ESTATE		320121	977
NON-RESIDENTIAL	164	MAIN ROAD	SOMERSET WEST		319425	8818
NON-RESIDENTIAL	165	MAIN ROAD	AUDAS ESTATE		311183	1034
NON-RESIDENTIAL	166	MAIN ROAD	STUART'S HILL		319892	9480
NON-RESIDENTIAL	167	MAIN ROAD	AUDAS ESTATE		311173	1033
NON-RESIDENTIAL	170	MAIN ROAD	STUART'S HILL	1	436299	1682
NON-RESIDENTIAL	170	MAIN ROAD	STUART'S HILL	2	436299	1682
NON-RESIDENTIAL	170	MAIN ROAD	STUART'S HILL	3	436299	1682
NON-RESIDENTIAL	170	MAIN ROAD	STUART'S HILL	4	436299	1682
NON-RESIDENTIAL	170	MAIN ROAD	STUART'S HILL	5	436299	1682
NON-RESIDENTIAL	170	MAIN ROAD	STUART'S HILL		436299	1682
NON-RESIDENTIAL	155A	MAIN ROAD	AUDAS ESTATE		319935	953
NON-RESIDENTIAL	11	MYBURGH STREET	ROUNDHAY		314402	2036

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	11B	MYBURGH STREET	ROUNDHAY		741805	2037
NON-RESIDENTIAL	11C	MYBURGH STREET	ROUNDHAY		437840	2035
NON-RESIDENTIAL	3	OAK STREET	SOMERSET WEST		319180	838
NON-RESIDENTIAL	5	OAK STREET	SOMERSET WEST		315724	3759
NON-RESIDENTIAL	135	OAK STREET	SOMERSET WEST		319229	845
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	1	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	2	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	3	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	4	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	5	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	6	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	7	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	8	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	9	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	10	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	11	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	12	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	13	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	14	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	15	314485	2210
NON-RESIDENTIAL	10	OUDEHUIS STREET	SOMERSET WEST	16	314485	2210
NON-RESIDENTIAL	2	ROSENOW STREET	SOMERSET WEST		314387	2009
NON-RESIDENTIAL	7	ROSENOW STREET	SOMERSET WEST		314375	1981
NON-RESIDENTIAL	4	ST JAMES STREET	AUDAS ESTATE		320153	981
NON-RESIDENTIAL	6	ST JAMES STREET	AUDAS ESTATE		320161	982
NON-RESIDENTIAL	8	ST JAMES STREET	AUDAS ESTATE		320169	983
NON-RESIDENTIAL	9	ST JAMES STREET	AUDAS ESTATE	38	450533	11960
NON-RESIDENTIAL	9	ST JAMES STREET	AUDAS ESTATE	39	450533	11960
NON-RESIDENTIAL	9	ST JAMES STREET	AUDAS ESTATE	40	450533	11960

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	9	ST JAMES STREET	AUDAS ESTATE	41	450533	11960
NON-RESIDENTIAL	9	ST JAMES STREET	AUDAS ESTATE		450533	11960
NON-RESIDENTIAL	10	ST JAMES STREET	AUDAS ESTATE		320180	984
NON-RESIDENTIAL	12	ST JAMES STREET	AUDAS ESTATE		320191	985
NON-RESIDENTIAL	13	ST JAMES STREET	AUDAS ESTATE		312343	11549
NON-RESIDENTIAL	14	ST JAMES STREET	AUDAS ESTATE		320195	986
NON-RESIDENTIAL	15	ST JAMES STREET	AUDAS ESTATE		319891	948
NON-RESIDENTIAL	16	ST JAMES STREET	AUDAS ESTATE		320206	987
NON-RESIDENTIAL	17	ST JAMES STREET	AUDAS ESTATE		319885	947
NON-RESIDENTIAL	6A	ST JAMES STREET	AUDAS ESTATE		77363783	20608
NON-RESIDENTIAL	3	STELLENDAL ROAD	AUDAS ESTATE		311168	1032
NON-RESIDENTIAL	7	STELLENDAL ROAD	AUDAS ESTATE		311149	1030
NON-RESIDENTIAL	11	STELLENDAL ROAD	AUDAS ESTATE		311141	1028
NON-RESIDENTIAL	5	VICTORIA STREET	SOMERSET WEST		315287	3315
NON-RESIDENTIAL	7	VICTORIA STREET	SOMERSET WEST		315288	3316



MANCHESTER City striker Erling Haaland rose high, but narrowly missed a couple of first-half chances against Inter Milan. | EPA

CHAMPIONS LEAGUE

Guardiola ‘really satisfied’ despite Inter stalemate

INTER Milan escaped the Etihad Stadium with a surprise 0-0 draw against Manchester City in the Champions League on Wednesday night, exacting a small measure of revenge for their narrow loss to Pep Guardiola's side in the 2023 final.

Both teams squandered numerous chances in a breathless back-and-forth affair.

City were largely stalled by Inter's impressive discipline in defence, while Simone Inzaghi's Inter, who were dangerous on the break on a nervy night for both sides, were wayward with their finishing.

“We faced a really difficult team,” Guardiola said.

“I'm still really, really satisfied for the game we played, especially with how (Inter) defended. They are masters of that, so big, they help each other unbelievably. So, you cannot expect to create a lot of chances.”

Inzaghi was similarly pleased with his squad's night.

“I said well done, guys – they put in a giant performance,” the manager said. “I asked them to play exactly as they did.

“We all know Manchester City, what they are capable of. We knew we had to pull out all the stops, play a great game, and we did it.”

City's goal machine Erling Haaland, who would have become the fastest player in history to record 100 goals for a European club had he scored, will have to wait to achieve that milestone.

The Norwegian, who has nine goals in four Premier League games this season, narrowly missed a couple of first-half chances, including a header that keeper Yann Sommer jumped up to grab on the line, and a hard, low shot that rolled just

wide of the post.

Henrikh Mkhitaryan had City fans breathing a huge sigh of relief when he missed a late chance, launching a rocket just over the bar from about 8m out, then holding his head in disbelief.

At the other end, Ilkay Gundogan elicited huge groans from City fans after twice failing to convert with close-range headers in the dying seconds.

He launched the first one straight at the keeper, with the second one glancing just over the bar right before the final whistle.

City fired 22 shots to Inter's 13, but only had one more shot on target than their visitors with five.

Under the new Champions League format, teams play eight matches against eight different opponents, with the top eight sides in the 36-team league automatically advancing to the last 16, and the next 16 playing a further knockout round.

“We prefer to win, but we have seven games (left to advance) – we'll see what happens,” Guardiola said.

It was a lacklustre performance for four-time defending English champions City, who are in a familiar spot sitting atop the Premier League table after four games with a 100% record. Inter are third in the Serie A table.

One negative on the night was a potential injury to City captain Kevin de Bruyne, who appeared to pick up a knock late in the first half and did not play in the second.

“I haven't spoken to the doctors yet,” Guardiola said.

His team face another intense contest on Sunday when they host Arsenal, who sit two points behind them in the table. | Reuters

FOOTBALL

Stellenbosch on ‘learning curve’ after Arrows shock

HERMAN GIBBS
herman.gibbs@gmail.com

THE resolve of the hitherto high-riding Stellenbosch FC will be tested after suffering an unexpected 2-0 defeat against Lamontville Golden Arrows at Athlone Stadium on Wednesday evening.

Before this fixture, Stellenbosch had won all six matches across various competitions this season, and everything pointed to a winning start to their Premiership campaign.

However, with a weekend match against one of Angola's most formidable teams looming in the CAF Confederation Cup, Stellenbosch coach Steve Barker decided to rest five key players to guard against fatigue because of their workload in the early part of the season.

The untried Stellenbosch team failed to capitalise on their good fortune after dominating with 67% possession and setting up 14 shots at goal, five of which were on target.

Arrows were restricted to six shots, two of which were on target. The corner count of 10-3 also reflected the pressure exerted on the KwaZulu-Natal club's rearguard.

Afterwards, Barker said the defeat was a “humbling experience” and football's way of bringing his team “down to earth”.

“It is not the result we wanted to start our league season,” said Barker. “Football can bring you back down to earth and humble you.

“I believe if we played this game

10 times, we would probably win it more times than we lose it. We played well in the first half, but our execution in the final third let us down.”

In the 41st minute, newcomer Sanele Barns scored but was denied by the assistant referee's offside flag.

Barker said it was one of several offside calls against his side during the match, but added that it was time to move on and focus on Sunday's fixture against AS Vita Club in Kinshasa, Democratic Republic of Congo (4pm start).

“We need to get over this as quickly as possible and learn quickly. We are on a learning curve, with the club fighting on all fronts this season.

“We are still positive. We've played seven games and won six, and we have a big game lying ahead on Sunday away to AS Vita.

“It doesn't help to dwell on this loss. We must focus on that game, and the big derby game in our next league game next Wednesday (against Cape Town City).”

Sunday's match against AS Vita Club will take place at the 80 000-seater Stade des Martyrs, one of Africa's biggest stadiums. It will be an intimidating experience for Stellies, who are debutants in the continental competition.

The match will be the CAF Confederation Cup second preliminary round second-leg fixture. Stellenbosch enjoy a 2-0 aggregate advantage after winning the first leg in Cape Town last week Friday.

INDEPENDENT MEDIA

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NOTICE

In the Estate of the Late JOHN SHAW (IDENTITY NUMBER: 620418 5177 08 8) OF 3348 SPAANSCHENAT ROAD, TOKAI, CAPE TOWN, WHO DIED ON THE 6 JULY 2023 AND WHO WAS UNMARRIED ESTATE NO: 9965/2024 NOTICE IS HEREBY GIVEN that the First and Final Liquidation and Distribution Account in the above estate will lie for inspection at the offices of the Master of the High Court Cape Town and the Magistrates Court, Wynberg for a period of Twenty One (21) days from date of publication hereof. DATED at EAST LONDON this 6th SEPTEMBER 2024.

DRAKE FLEMMER & ORSMOND INC. Agents for the Executors Address: Quenera Park 3050 Quenera Drive, Beacon Bay, EAST LONDON 5241 Tel: 043-7224210 Email: ingrid@drakefo.co.za (P.O. Box 44, East London, 5200)

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STRAND BID DISTRICT

Notice of Annual General Meeting (AGM)

The Strand Business Improvement District NPC (SBID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2025/26.

Date: Wednesday, 16 October 2024
Time: 10:00
Venue: Friedman and Cohen, Corner of Main and Wesley Street, Strand, 7140

Resolutions presented at the meeting can only be voted on by bona fide members of the SBID. This membership is available free of charge to all owners of property within the SBID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Monday, 7 October 2024.

To register as a member or access further information and documentation go to www.strandbid.co.za or call 021 565 0901.

714 PUBLIC NOTICES

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STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT

Notice of Annual General Meeting (AGM)

The Stikland Industrial City Improvement District NPC (SICID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2025/26.

Date: Thursday, 17 October 2024
Time: 15:00
Venue: Andrag Conference Centre, Andrag-Agrico Offices, Cnr La Belle Road & Old Paarl Road, Stikland, Bellville, 7535

Resolutions presented at the meeting can only be voted on by bona fide members of the SICID. This membership is available free of charge to all owners of property within the SICID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Tuesday, 8 October 2024.

To register as a member or access further information and documentation go to www.stiklandcid.co.za or call 021 565 0901.

714 PUBLIC NOTICES

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WYNBERG ID DISTRICT

Notice of Annual General Meeting (AGM)

The Wynberg Improvement District NPC (WID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

Date: Monday, 14 October 2024
Time: 10:00
Venue: Methodist Church, 72 Church Street, Wynberg 7800

Resolutions presented at the meeting can only be voted on by bona fide members of the WID. This membership is available free of charge to all owners of property within the WID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Thursday, 3 October 2024.

Any additional rate payer opposed to the application to extend the CID term may submit a written objection within 30 days of the conclusion of the AGM whereafter Council may approve the application if written objections have not been received from at least 40% of additional rate payers.

Members of the local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations) may submit written comments on the new five-year business plan within 30 days of the conclusion of the AGM.

A special resolution will be required for the amendment of the memorandum of incorporation (MOI) as contemplated in section 16(5)(a) of the Companies Act, Act 71 of 2008.

To register as a member or access further information and documentation go to www.wynbergid.co.za. To submit a written objection or comment e-mail info@wynbergid.co.za or call 021 565 0901.

714 PUBLIC NOTICES

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salt river business improvement district

Notice of Annual General Meeting (AGM)

The Salt River Business Improvement District NPC (SRBID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2025/26.

Date: Tuesday, 15 October 2024
Time: 15:00
Venue: Conference Venue, Double Tree by Hilton Cape Town, Upper East Side, Brickfield Road 31, Woodstock, 7935

Resolutions presented at the meeting can only be voted on by bona fide members of the SRBID. This membership is available free of charge to all owners of property within the SRBID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Friday, 4 October 2024.

For further information, documentation and how to register go to www.srbid.co.za, e-mail info@srbid.co.za or call 021 565 0901.

714 PUBLIC NOTICES

714 PUBLIC NOTICES

GLOSDERRY CID CITY IMPROVEMENT DISTRICT

Notice of Annual General Meeting (AGM)

The Glosderry City Improvement District NPC (GCID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2025/26.

Date: Thursday, 17 October 2024
Time: 10:00
Venue: Conference Centre, Pres les, 3 Wilge Road, Claremont, Western Cape, 7735

Resolutions presented at the meeting can only be voted on by bona fide members of the GCID. This membership is available free of charge to all owners of property within the GCID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Tuesday, 8 October 2024.

For further information, documentation and how to register go to www.gcid.co.za, e-mail info@gcid.co.za or call 021 565 0901.

714 PUBLIC NOTICES

714 PUBLIC NOTICES

MAITCID MAITLAND CITY IMPROVEMENT DISTRICT

Notice of Annual General Meeting (AGM)

The Maitland City Improvement District NPC (MAITCID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

Date: Tuesday, 15 October 2024
Time: 10:00
Venue: Maitland City Hall, 268 Voortrekker Road, Maitland, Western Cape

Resolutions presented at the meeting can only be voted on by bona fide members of the MAITCID. This membership is available free of charge to all owners of property within the MAITCID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Friday, 4 October 2024.

Any additional rate payer opposed to the application to extend the CID term may submit a written objection within 30 days of the conclusion of the AGM whereafter Council may approve the application if written objections have not been received from at least 51% of additional rate payers.

Members of the local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations) may submit written comments on the new five-year business plan within 30 days of the conclusion of the AGM.

To register as a member or access further information and documentation go to www.maitcid.co.za. To submit a written objection or comment e-mail enquiries@maitcid.co.za or call 021 565 0901.

714 PUBLIC NOTICES

714 PUBLIC NOTICES

Somerset West CITY IMPROVEMENT DISTRICT

Notice of Annual General Meeting (AGM)

The Somerset West City Improvement District NPC (SWCID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

Date: Wednesday, 16 October 2024
Time: 15:00
Venue: The Farm House Coffee Shop Restaurant, The Trading Post Centre, 53 Caledon Street, Corner of Caledon and Myburgh Street, Somerset West, 7130

Resolutions presented at the meeting can only be voted on by bona fide members of the SWCID. This membership is available free of charge to all owners of property within the SWCID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Monday, 7 October 2024.

Any additional rate payer opposed to the application to extend the CID term may submit a written objection within 30 days of the conclusion of the AGM whereafter Council may approve the application if written objections have not been received from at least 51% of additional rate payers.

Members of the local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations) may submit written comments on the new five-year business plan within 30 days of the conclusion of the AGM.

To register as a member or access further information and documentation go to www.swcid.co.za. To submit a written objection or comment e-mail info@swcid.co.za or call 021 565 0901.

715 SALE IN EXECUTION

715 SALE IN EXECUTION

IN THE HIGH COURT OF SOUTH AFRICA (WESTERN CAPE DIVISION, CAPE TOWN)

CASE NO: 6441/2022
IN THE MATTER BETWEEN:
FIRSTRAND BANK LIMITED PLAINTIFF
AND
ANTHONY JOHN HENRY MOUTON AND CAROLINE MARE MOUTON DEFENDANTS

NOTICE OF SALE IN EXECUTION OF IMMOVABLE PROPERTY

IN EXECUTION of a judgment of the High Court of South Africa (Western Cape Division, Cape Town) in the above mentioned suit a sale of the following property will be held at the Office of the Sheriff of Kulsilver South at 23 Langverwacht Road, Klipdam, Kulsilver, on Tuesday 08 October 2024 at 10h00, subject to a minimum reserve price of R 650 000.00 (six hundred and fifty thousand rand) as stipulated by the aforementioned Honourable Court in terms of Uniform Rule of Court 46A(8)(e), on the Conditions which will lie for inspection at the offices of the aforesaid sheriff for a period of 15 (fifteen) days prior to the sale. ERF 2555 GAYLEE, IN THE CITY OF CAPE TOWN, STELLENBOSCH DIVISION, WESTERN CAPE

PROVINCE SITUATE AT 2 Alantie Road, Denhamere In Extent: 251 (two hundred and fifty one) square metres Held by Deed of Transfer No. T15245/2012 The property is improved as follows, though in this respect nothing is guaranteed: 3 Bedrooms, 2 Bathrooms, Kitchen, TV Room, Garage 1. This sale is a sale in execution pursuant to a judgment obtained in the above Honourable Court against the defendants for money owing to the plaintiff, and in accordance with the Consumer Protection Act 68 of 2008, as amended.

2. The Rules of the auction is available 24 hours before the auction and can be inspected at the office of the sheriff of the court at the above mentioned address, and the auction will be conducted by the sheriff or his deputy. 3. Registration as a buyer is a pre-requisite subject to specific conditions, inter alia: a) In accordance with the Directive of the Consumer Protection Act by FICA-legislation requirements: proof of ID and residential address c) Payment of registration of R 15 000.00 in cash (refundable).

d) Registration conditions 4. Advertising costs at current publication tariffs & sale costs according to court rules will apply. 5. The purchaser shall in addition to the sheriff's commission, which is 6% (six per cent) on the first R 100 000.00 of the proceeds of the sale, 3.5% (three comma five per cent) on R 100 001.00 to R 400 000.00, and 1.5% on the balance thereof, subject to a maximum commission of R40 000.00 total plus VAT and a minimum of R 3 000.00 plus VAT, pay a deposit of 10% (ten per cent) of the purchase price in cash or bank guarantee cheque or EFT into the sheriff's trust account immediately upon closing of the bid and the balance against transfer which shall be secured by a financial institution or building society guarantee in a form acceptable to the execution creditor's attorneys, which guarantee shall be delivered by the purchaser to the sheriff within 15 (fifteen) days from the date of the sale and shall provide for the payment of the full balance and any such interest payable as provided for in the conditions of sale. DATED AT CAPE TOWN this 12th day of August 2024.

KG DRUKER & ASSOCIATES INC
Plaintiff's Attorneys
Reserve Bank Building
St George's Mall
Cape Town
Tel: (021) 423 5060
Ref: FRB 1/0491

717 TENDERS

717 TENDERS

ATTENTION ADVERTISERS FOR CAPE TIMES CAPE ARGUS DAILY VOICE WEEKEND ARGUS NEWSPAPERS

FOR ALL LEGAL ADVERTISING & INFORMATION PLEASE CONTACT US VIA EMAIL

louise.khan@inl.co.za
pumza.pakati@inl.co.za
gairo.ahmed@inl.co.za
yolande.haywood@inl.co.za

Please note:
The deadline is 5 working days prior to publication

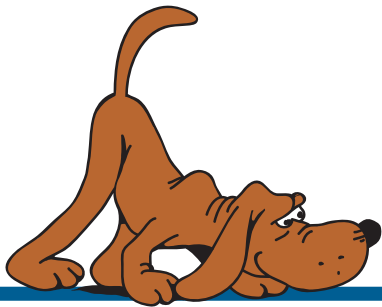
717 TENDERS

717 TENDERS

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DIE BURGER

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087 353 1322
Kantoorure vir advertensie-plasing:
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Geklassifiseerd 087 353 1322

DIE BURGER		INDEKS
FAMILIEKENNISGEWINGS		VOERTUIE
E-pos: privaata@dieburger.com		3000
1001	Geboortes	3001
1005	Sterfgevälle	3005
1006	Sterfgevälle (laat)	3010
1015	In Memoriam	3015
1020	Dankbetuigings	3020
1025	Begrafnisdienste	3025
1030	Gelukwensings	3030
1035	Graduerings	3035
1040	Verlowings	3040
1045	Troudagvierings	3045
1050	Huwelike	3050
1055	Algemeen	3055
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1210	Gemeenskapskennisgewing	
1215	Gevind	
1220	Gratis Advertensies	
1225	Verlore/vermis	
PERSOONLIKE DIENSTE		3200
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1401	Spyseniering & Venues	3201
1405	Kindervermaak	3205
1410	Dagsorg	3210
1415	Spurdiens	3215
1420	Finansiële	3220
1425	Funksies & Konferensies	3225
1430	Gesondheid & Skoonheid	3230
1435	Kruiekenner	3235
1440	Regsdiens	3240
1445	Lenings	3245
1450	Medies	3250
1455	Verpleegdiens	3255
1460	Persoonlik	3260
1465	Fotografie & Video's	3265
1470	Reünies	3270
1475	Sosiaal & Ontspanning	3275
1480	Opleiding & Opvoeding	3280
1485	Op Soek Na	3285
1490	Troues	3290
TE KOOP		3295
1601	Landbou	3301
1605	Oudhede & Kuns	3305
1610	Boumateriaal	3310
1615	Klerasie	3315
1620	Elektries	3320
1625	Elektronies & Digitaal	3325
1630	Vlooiemark	3330
1635	Meubels	3335
1640	Tuinbou	3340
1645	Juweliersware & Bykomistighede	3345
1650	Masjinerie & Toerusting	3350
1655	Allerlei	
1660	Troeteldiere	
1665	Fotografie	
1670	Om Te Ruil	
1675	Gesoeek Om Te Koop	
HUISDIENSTE		3600
1801	Bouwerk	3601
1805	Skoonmaakdiens	3605
1810	Elektries	3610
1815	Elektronies	3615
1820	Te Huur	3620
1825	Tuin & Besproeiing	3625
1830	Ryskole	3630
1835	Huisverbeterings	3635
1840	Aanplant & Masjinerie	3640
1845	Allerlei	3645
1850	Plaagbeheer	3650
1855	Loodgieters	3655
1860	Rommelverwydering	3660
1865	Sekuriteit	3665
1870	Vervoer & Berging	3670
VOLWASSENES		4000
2001	Geselslyne	4005
2005	Klubs & Vermaak	4010
2010	Masserings	4015
2015	Privaat	4020
2020	Vakatures	4025
LANDBOU		4200
2201	Bye & Byeboerdery	4205
2205	Implemente/masjinerie	4210
2210	Lewende Hawe En Pluimvee	4215
2215	Organies	4220
2220	Ander Diere	4225
2225	Produkte	4230
2230	Tenks & Damme	4235
SAKE		4400
2401	Te Huur	4405
2405	Te Koop	4410
2410	Beleggings	4415
2415	Geleenthede	4420
2420	Dienste	4425
2425	Gesoeek	4430
VAKANSIE & REIS		4600
2601	Toere & Aktiwiteite	4605
2605	Reisagente	4610
2610	Bootsvaarte	4615
2615	Voertuighuur	4620
2620	Buitelugtoerusting	4625
2625	Gastehuisse/b&o/hotelle	4630
2630	Tyddeel	4635
2635	Akkommodasie	4640
2650	Sportgebeurtenisse	4645
2655	4x4-roetes	4650
2660	Plaasverblyf	4655
2700	Bestemmings	4660
2701	Suider-afrika	4665
2705	Namibië	4670
2710	Buiteland	4675
2715	Mosambiek	4680
2720	Ander	4685
2725	Bosveld	4690
2730	Botswana	4695
2735	Krugerpark	4700
2800	Provinsies	4705
2801	Wes-kaap	4710
2805	Oos-kaap	4715
2830	Mpumalanga	4720
2810	Vrystaat	4725
2815	Gauteng	4730
2820	Kwazulu-natal	4735
2825	Limpopo	4740
2830	Mpumalanga	4745
2835	Noord-kaap	4750
2840	Noordwes	4755
BESTUURDER:		4800
Tammy van Zyl 021 910 6514		4805
e-pos: tvanzyl@media24.com		4810

FAMILIEKENNISGEWINGS

1000

STERFGEVALLE

1005

DU TOIT Elizabeth Laura (Bettie)



22/08/1934 - 13/09/2024

Volstruisfontein se laaste seder het geval. Ouma Bettie het sag heengegaan op Vrydag 13 Sept omring deur al haar kinders en kleinkinders. Sy was ons rots en 'n steunpilaar vir almal in die gemeenskap. Haar oneindige liefde vir haar familie asook die opregte belangstelling in haar medemens se lief en leed sal ons altyd koester. Rus sag mamma Ons gaan jou verskriklik baie mis **Eleanor, Hanneke, Laura, Annalida, JanBoetie & hul gesinne**

WERK

3600

VAKMANNE/AMBAGTE

3620

Electrician Wanted for Electrical Contractors Company in Paarl:

Must comply with the following:

- Experience in the electrical field (skilled or semi-skilled) - Trade test certificate with red seal an advantage.
- Wireman's license (3phase) - an advantage
- Qualifications and experience in solar systems - an advantage.
- Willing to travel.
- Must be able to work in a team and independently
- Must be neat
- Long hours (if needed)

Position available immediately
Please email CV to jaco@cumpstyelectrical.co.za

OUTO-ELEKTRISIËN

Motolek is opsoek na 'n outo-elektrisiën.

- Tussen 3 en 5 jaar minimun ondervinding hê
- Geldige bestuurslisensie besit
- Sober gewoontes hê
- Moet na ure diens kan doen
- Moet vriendelik, hulpvaardig en hoë spoed kan werk seisoentye

Voordele:

- Bo mededingende salaris
- Pensioen ten volle betaal

Email volledige CV na
heinsonel@worldonline.co.za
Sluitingsdatum: 20 Oktober 2024

ALGEMEEN

3680

Nuwe Talent Gesoek

SERR Synergy, 'n Nasionale Maatskappy, het posisies beskikbaar vir Agente in die Boland, Overberg en Helderberg distrikte, om 'n Arbeidsregsdiens aan besighede en boere te bemark. Ondervinding is nie 'n vereiste nie aangesien opleiding verskaf sal word. Onderhoude sal gevoer word by ons Somerset Wes kantoor
Belangstellendes kan hul CV's stuur na reception-sw@serr.co.za en sal gekontak word vir 'n onderhoud. Hoë 5 syfer inkomstes kan verdien word. Suksesvolle kandidate sal woonagtig wees in die Boland, Overberg en Helderberg distrikte.

GEKLASSIFISEERD

ALGEMENE KENNISGEWINGS

GRATIS ADVERTENSIES

1220

2 KEYSRPIPE, een langsteel, een kromsteel. +- 50 jaar oud. Met pragtige Embuia pyphouer. R750. Sel. 084 429 4513. (Parow).

3 PRAGTIGE, verskillende lap-poppes met mooiste klere, vegsels met mooi kepsies. R250 elk. Sel. 066 223 4215.

30 KWILT (quilting) handboeke. Foto beskikbaar. R1 500. Sel. 083 655 5233.

AFRIKAANS leesboeke, Kaapse outydse verhale. 10 @ R260. Sel. 066 223 4215.

AFRIKAANS leesboeke, liefde verhale 10 @ R260. Sel. 066 223 4215.

ANTIEKE Oregon kombuistafel. Nuut gerestoureer. R1 800. Sel. 076 125 6412.

BOEK: Mooiloop deur Gerjo Ben van der Merwe, splinternuut. R100. Sel. 084 739 6411. (Stellenbosch).

DOGTERTJIE goue ring vir 3 jarige. R350. Sel. 066 223 4215.

DRIEPOOT Takara TV-1093 vir kameras. Min gebruik. R250. Sel. 083 655 5233.

GROOT pop sagte lyfie mooi oe, 75 jaar oud effens seergety baie klere en hui ook, R500 en 1 hanswors, baie kleur vol kan sit, R200. Sel. 066 223 4216.

HISENSE yskassie (bar fridge), goeie toestand, benodig groentebak. R700. Sel. 084 739 6411. (Stellenbosch).

JONG dames klere nr. 9/10. 46 items gemeng met jeans. R600. Sel. 066 223 4215.

KASREGISTER, 1960's. Puik werkende toestand. Uit ou Unie-Winkels. R2 499. Sel. 084 429 4513. (Parow).

KOFFIEMEULE & vleismeule, baie oud. Albei. R500. Sel. 084 429 4513. (Parow).

LANG wit mantel gehekel om by langrok te pas nr. 32/34 wit, R500. Dooprok blou effek/wit vir seun, R500 en dooprok vir dogter gehekel wit met onder rok, R500. Sel. 066 223 4215.

LUGKAS vir lapverf. R450. Sel. 083 655 5233.

MACRAME skulp en krale, van Hartenbos Skulpwinkel. 1200mm lengte, 400mm breedte. R1 000. Sel. 084 429 4513. (Parow).

PARALLEROLLER (tekeninstrument) 1950. Thorton Engeland, soliede brass, 600 mm (24 dm). Museumstuk. R500. Sel. 084 429 4513. (Parow).

POWER BENCH, Everlast, mini gym. Nog in verpakking. R900. Sel. 084 429 4513. (Parow).

RHODESIAN Teak eetkamertafel. Baie mooi en oorgedoen. R3 000. Sel. 076 125 6412.

20 BORDIER handboeke. Foto beskikbaar. R1 500. Sel. 083 655 5233.

STEWIGE werksbank, hoogte 1,06 meter, lengte 1,83 meter en breedte 76,5 cm. Kan foto stuur. R180. Sel. 082 954 6620.

TWEE baie swaar kroegstoele met rugleunings. R1 000. Sel. 066 223 4215.

WEERMAG (Infanterie) Staalhelm met dobie, bedek met kamofleer-net, 1968, uniek. R500. Sel. 084 429 4513. (Parow).

PERSOONLIKE DIENSTE

1460

PERSOONLIK

1460

SIENER - 083 261 0354
Toekoms & hulp met probleme, liefde, finansies, geluk ens.

TE KOOP

WENDY HUISE

1677

Hobby Wendy

Kwaliteit Wendyhuise
Bekostigbaar en vakmannskap gewaarborg. 19mm lanke, tong en groef vloere.
☎ 021 854 8140

MEUBELS

1635

Mike KOOP ANTIEKE MEUBELS
en klein goed. 083 261 2044

VOLWASSENES

PRIVAAT

2015

BRIGITTE'S 0783133521

Sexy blond pvt B/fell 0818247167

Strand Boerenooi Stoute
Maserings prv 0715448317

YOUNG Perfectionists for private message from the East. S/west - 079 856 3781

VAKANSIE & REIS

AKKOMMODASIE

2635

Selfsorg Akkommodasie in Panorama/Parow/Goodwood v.a R600 p.nag 082 770 9691



Kennisgewing van Algemene Jaarvergadering

Die . Somerset West City Improvement District NPC (SWCID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyn goed te keur.

Datum: Woensdag, 16 Oktober 2024

Tyd: 15:00

Plek: The Farm House Coffee Shop Restaurant, The Trading Post Sentrum, Caledon Sraat 53, Hoek van Caledon en Myburghstraat, Somerset West, 7130

Net bona fide-lede van die SWCID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van eiendom in die SWCID se gebied wat vir die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar hulle moet voor Maandag, 7 Oktober 2024 geregistreer wees. Enige bykomende-belastingbetaler wat teen die aansoek om die uitbreiding van die CID-termyn gekant is, kan binne 30 dae na afloop van die algemene jaarvergadering 'n skriftelike beswaar indien, waarna die Raad die aansoek kan goedkeur, sou besware nie van minstens 51% van bykomende-belastingbetalers ontvang word nie. Lede van die plaaslike gemeenskap (insluitende eiendomsbesitters, inwoners, huurders, regspersone, burgerlike organisasies en nieregerings-, privatesektor- of arbeidsorganisasies) kan binne 30 dae na afloop van die algemene jaarvergadering skriftelike kommentaar oor die nuwe vyfjaarsakeplan indien.

Om as lid te registreer of vir meer inligting en dokumentasie, besoek www.swcid.co.za. Om 'n skriftelike beswaar of kommentaar in te dien, e-pos info@swcid.co.za of skakel 021 565 0901.

XY19L040-08/200924



TENDER NOTICE AND INVITATION TO TENDER

TENDER NO.TPM 03/2024/25

THE SUPPLY, DELIVERY AND INSTALLATION OF A CAPPED GEOGRAPHIC INFORMATION SYSTEM (GIS) ENTERPRISE LICENSE AGREEMENT AND SUPPORT/MAINTENANCE FROM 01 JANUARY 2025 TO 30 JUNE 2027

Theewaterskloof Municipality, The Directorate: Economic Development and Planning invites tenders for Contract TPM 03/2024/25 – THE SUPPLY, DELIVERY AND INSTALLATION OF A CAPPED GEOGRAPHIC INFORMATION SYSTEM (GIS) ENTERPRISE LICENSE AGREEMENT AND SUPPORT/ MAINTENANCE FROM 01 JANUARY 2025 TO 30 JUNE 2027

Only tenderers who satisfy the eligibility criteria and responsiveness criteria stated in the Tender Conditions, Tender Data and Special Conditions of Contract are eligible to submit tenders.

All bids received shall be evaluated in terms of the Theewaterskloof Municipality Supply Chain Management Policy, read with the Preferential Procurement Regulations of 2022. It is estimated that the 80/20 preference points system will be applicable. Tenders will be evaluated in terms of price and preference.

The successful tenderer must also be registered on the Centralized Supplier Database (CSD). Tenderers can register on www.csd.gov.za

A set of Tender Documents may be obtained from the Theewaterskloof Municipality, Supply Chain Management Department, 6 Plein Street, Caledon from **Friday, 20 September 2024** during office hours, Monday to Thursday, 07h45-13h00 and 13h45-16h45 and Fridays 07h45-13h00 and 13h45-15h30. **Payment of a non-refundable tender participation fee of R550.00 (VAT Inclusive) is applicable.** This is an eligibility criterion and is payable by means of electronic transfer or direct deposit only. Proof of payment of the participation fee should accompany your tender document when submitting it. Refer enquiries only in the aforementioned regard to Mr. Hanro September at hanrose@twk.gov.za

All technical enquiries must be directed to the Directorate Economic Development and Planning to: **Mr. Donovan Swartland**
Theewaterskloof Municipality
Caledon, 7230
E-mail: donovansw@twk.gov.za

Please note that no verbal queries will be entertained.

The closing time for submission of tenders is **12h00 on Friday, 04 October 2024** at the Theewaterskloof Municipality, Tender Box 1, at the main entrance, 6 Plein Street, Caledon. Telegraphic, telephonic, telex, facsimile, electronic/e-mailed and late tenders will not be accepted. Tenders may only be submitted on the tender documentation that has been issued. Tenders, completed in full, must be submitted in tender box no. 1 which is located at the entrance to the municipality head office of Theewaterskloof Municipality, 6 Plein Street, Caledon. Please note that the tender box is open 24/7 and that the deposit slot opening is 5 x 30 cm.

Council reserves the right to accept a tender in full, partially, or not at all and is not obliged to accept the lowest tender received. Requirements for sealing, addressing, delivery, opening and assessment of tenders are stated in the Tender Data.

The **80/20 preference point system** in terms of the Theewaterskloof Municipality's Preferential Procurement Policy will be applicable as follows:

Price (80)
Specific goals: (20)
a) B-BBEE status level of contributor (10)
b) promotion of local area enterprises (10)
Total points 100

Reynold Stevens
Acting Municipal Manager
Theewaterskloof Municipality
Po Box 24
Caledon
7230



Somerset West City Improvement District NPC (SWCID) Non-Profit Company

2015/250540/08

135 Main Road, Somerset West, Western Cape, 7130

www.swcid.co.za | info@swcid.co.za

Notice is hereby given of the Annual General Meeting (AGM) of the Somerset West CID that will take place on Wednesday, 16 October 2024 where the following items will be discussed:

AGENDA

1. Registration
2. Welcome & Apologies
3. Membership
 - 3.1 Resignations
 - 3.2 New members
4. Quorum to constitute a meeting
5. Previous AGM minutes
 - 5.1 Approval
 - 5.2 Matters arising
6. Chairperson's Report
7. Feedback on operations 2023/24
8. Approval of the Annual Report for 2023/24
9. Noting of Audited Financial Statements 2023/24
10. Approval of extension of the CID term and new Business Plan for 2025 – 2030 (*includes the approval of the 2025/26 annual budget, surplus utilisation and Implementation Plan*)
11. Surplus Utilisation
 - 11.1 Noting of additional surplus funds utilised in 2023/24 (approved by the Board)
 - 11.2 Approval of additional surplus funds utilisation for 2024/25
12. Appointment of a Registered Auditor
13. Confirmation of Company Secretary
14. Election of Board Members
15. General

Please note the following:**The present Directors of the Somerset West CID and their respective portfolios are:**

Name	Current CID Portfolio
Bertus De Waal	Chairperson
Michelle Stander	Director
Yolanda van der Spuy	Director
Gerhard Nel	Director
Dawid Malan	Director

The local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations), stakeholders and interested parties are invited to attend, however, only property owners registered as members of the company may vote.

- Per Article 12.2.1 of the Memorandum of Incorporation (MOI), only property owners who are liable for paying the additional rate (additional rate payers) are entitled to Membership of the Company.
- Per article 15.11.5 of the MOI, any members who are in arrears with payment of the additional rate for more than 60 days, shall not be entitled to vote at a members' meeting or taken account of when determining whether a members' meeting is quorate, for so long as they are in arrears, unless they can prove that they have declared a formal dispute with the City or have entered into an appropriate payment arrangement with the City.
- Every member shall be entitled to one vote per R10,000,000.00 (ten million rand) (or portion thereof), of the municipal valuation of each of their rateable properties within the CID to a maximum of ten votes per property, provided that the total number of votes assigned to any single member, or to any number of members under common ownership or control shall not exceed thirty-three and one-third (33-1/3) percent of the total number of votes which may be cast.
- For members under common ownership or control:
 - o those properties with a valuation of R5,000,000 or more, one vote will be assigned per property; and
 - o those below R5,000,000 will get one vote per R10,000,000 of the combined municipal valuation of all such properties.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received by Monday, 7 October 2024 to be approved and accepted at a meeting of the Board of directors of the Somerset West City Improvement District NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The proxy form must be delivered to the offices of the Company no less than 24 hours prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Enquiries should be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Annual Financial Statements can be downloaded from the website.
- Article 16.1.9 of the MOI states "As required by item 5(1)(b) of Schedule 1 to the Act, at least one third of the longest serving Directors shall retire from office at every AGM. Retiring Directors shall retain office until the close or adjournment of the AGM. A retiring Director shall, however, be eligible for re-election." Therefore, the following Directors: Bertus De Waal and Dawid Malan will resign. They have made themselves available for re-election as directors.
- Forms for nomination of directors may be downloaded from the website or be requested by email. These forms must be delivered to the offices of the Company no less than 7 days prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.

- Section 27(2)(b)(iii)(aa) of the CID By-law states ~~798~~⁷⁹⁸ 'An additional rate payer (ARP) opposed to the application shall submit a written objection to the management body within 30 days of the conclusion of the AGM on a form accompanying the notice or otherwise made available by the management body'.
- Section 27(2)(b)(iii)(bb) of the CID By-law states 'the Council may approve the application if written objections are not received from at least 51% of ARPs in any other sub-category of CID not classified as residential'.
- Section 27(2)(b)(iii)(cc) of the CID By-Law states 'members of the local community shall submit any comments on the new 5-year business plan in writing within 30 days of the conclusion of the AGM'.
- Section 27(2)(c) of the CID By-Law states 'In the event that the management body makes any material amendments to the business plan after the AGM, the management body must convene a further members' meeting in accordance with the notice requirements in subsection (2)(b) for purposes of approving the amended business plan and soliciting written objections and comment as contemplated in subsection (2)(b)(iii) (with the changes required by the context'.

The following documentation is available on the Somerset West CID website at www.swcid.co.za:

- Membership list
- Advertisements, notice to members and CoR 36.2 form
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)
- Business Plan 2025-2030
- Membership application form
- Nomination as Director form
- Proxy Form
- Annual report

To submit a written objection or comment e-mail info@swcid.co.za or call 021 565 0901.



SOMERSET WEST CITY IMPROVEMENT DISTRICT AGM 16 OCTOBER 2024

**MINUTES OF THE SOMERSET WEST CID (SWCID) ANNUAL GENERAL MEETING HELD ON 16 OCTOBER 2024
AT THE FARMHOUSE COFFEE SHOP, TRADING POST CENTRE, SOMERSET WEST AT 15H00**

Present

Bertus de Waal	(BdW)	Chairperson and Director – SWCID
Michelle Stander	(MS)	Director – SWCID
Yolanda van der Spuy	(YvdS)	Director – SWCID
Gene Lohrentz	(GL)	MD of SWCID Management Company
Jaco Wessels	(JW)	SWCID Management Company
Wejaen Viljoen	(WV)	SWCID Management Company
Cllr Norman McFarlane	(NM)	Board Observer - SWCID

1. WELCOME a. The Chairperson welcomed all present and thanked all involved for their support. He handed the proceedings over to GL.	ALL
2. QUORUM TO CONSTITUTE A MEETING a. Brief apologies were noted, with updates on membership. b. GL noted that one new membership applications were received during the year from the Farlem Trust. c. GL announced that a quorum is present and that the meeting is properly constituted.	ALL
3. APPROVAL OF MINUTES a. The minutes of the previous AGM were approved by a show of hands.	ALL
4. APPROVAL OF THE AGENDA a. GL presented the meeting with the agenda and asked whether anyone would like to add something to it. b. Nothing was added, and the agenda as presented was approved.	ALL
5. CHAIRPERSON'S REPORT a. BDW read the Chairperson's Report out loud for the members present.	ALL
6. OPERATIONAL REPORT a. GL gives operational feedback b. Security teams reported over 25,000 incidents using a new WhatsApp-based application with photographic documentation for each incident. While some incidents involved repeat encounters with the same individuals, this system provided transparency and accountability.	ALL

Minutes Approved: _____

SWCID Chairperson

<p>c. The team's role was described as interrupting opportunities for crime rather than direct policing. For instance, by removing loose bricks and items that could be used as weapons, they aimed to reduce potential crimes.</p> <p>d. Strategies included discouraging the establishment of makeshift structures, ensuring quick removal of any materials that could lead to temporary shelters.</p> <p>e. The CID team frequently interacts with the public, assisting individuals with minor issues like car troubles to prevent opportunistic crimes.</p> <p>f. The team collected over 8,700 bags of litter and managed 2,080 illegal dumping sites. They routinely serviced public waste bins to maintain cleanliness, with additional measures in place to discourage people from removing recyclables and littering.</p> <p>g. A partnership with local shelters provided jobs for homeless individuals to sort recyclables from public bins. This initiative supported the city's goal to reduce landfill waste by 2027, with a long-term plan to divert organic waste to composting facilities.</p> <p>h. The CID undertook urban beautification projects, such as placing potted plants and trees in public spaces, maintaining green spaces, and weeding to enhance the area's aesthetic. This not only improved the visual appeal but also encouraged community pride and discouraged littering.</p>	
<p>7. APPROVAL OF THE ANNUAL REPORT 2023/24</p> <p>a. The annual report was approved by a show of hands.</p>	
<p>8. ACCEPTANCE OF THE AUDITED FINANCIAL STATEMENTS 2023/24</p> <p>a. The meeting adopted and approved the AFS of the SWCID.</p>	ALL
<p>9. APPROVAL OF THE BUDGET FOR THE YEAR 2025/26</p> <p>a. GL presented the CID's budget and business plan for 2025-2030, with a conservative expenditure growth of 5.8-6.9%.</p> <p>b. Rising security costs were mentioned, with plans to manage costs without compromising service quality.</p> <p>c. Law enforcement officer budgets were notably challenging, requiring negotiations to secure cost-effective support. The City's proposal of R300 000 was rejected and an amount of R268 000 was agreed upon.</p> <p>d. A proposal to allocate R100 000 of surplus funds to support the Village Collective was discussed and approved.</p> <p>e. The members present accepted the proposed budget and 5-year term extension.</p>	ALL
<p>10. APPROVAL OF THE IMPLEMENTATION PLAN FOR THE YEAR 2025/26</p> <p>a. The meeting supported and approved the Implementation Plan.</p>	ALL
<p>11. APPOINTMENT AUDITORS AND COMPANY SECRETARY</p> <p>a. A motion to approve the reappointment of existing auditors and tax advisory services was presented and accepted by the members.</p>	ALL
<p>12. STAND DOWN & ELECTION OF BOARD MEMBERS</p> <p>a. Board elections were conducted as required.</p> <p>b. The Chairperson resigned and was re-elected.</p> <p>c. Dawie Malan resigned but did not make himself available for re-election.</p>	ALL
<p>13. QUESTIONS AND GENERAL</p> <p>a. The member, who represented the local neighbourhood watch, suggested creating a CID for Round Bay or expanding the current CID to include it.</p>	ALL

<ul style="list-style-type: none"> b. The representative highlighted that expanding CID services to Round Bay could provide benefits to both residential and business communities by enhancing public safety, cleanliness, and urban maintenance. c. A discussion ensued about the financial implications and the rating structure for residential versus commercial properties. d. The CID's current setup primarily serves commercial areas, which have a higher rate in the rand (property tax) than residential areas would. e. The member who proposed the Round Bay expansion raised a question about how the special rate would apply to residential versus commercial properties. They pointed out that a separate rate structure might be necessary for residential properties. f. City representative explained that in similar cases, it is possible to apply differentiated rates based on property types. g. Commercial properties often pay a higher rate in the rand because they tend to have greater usage of and reliance on CID services. 	
<p>14. CLOSURE</p> <ul style="list-style-type: none"> a. The Chairperson thanked all present and adjourned the meeting. 	ALL



From: Wejaen Viljoen <admin@geocentric.co.za>
Sent: Thursday, 06 March 2025 13:30
To: Alma Stoffels; Gene Lohrentz; info@swcid.co.za
Cc: Nonhlanhla Ngubane; Joepie Joubert; Marsha Van der Poel
Subject: RE: Business Plan 2025-2030 Comments or Objections - Somerset West

CAUTION: This email originated outside of the City of Cape Town's network. Please do not click on any links or open attachments unless you know and trust the source. **STOP. THINK. VERIFY.**

Good day Alma,

I hope you are doing well.

We have not received any comments or objections on the SWCID Business Plan yet.

Please let me know if any further action is required on our side.

Best regards,

Wejaen Viljoen

E: admin@geocentric.co.za

C: 062 753 4779



From: Alma Stoffels <Alma.Stoffels@capetown.gov.za>
Sent: Thursday, 06 March 2025 12:02
To: Wejaen Viljoen <admin@geocentric.co.za>; Gene Lohrentz <gene@geocentric.co.za>; info@swcid.co.za
Cc: Nonhlanhla Ngubane <Nonhlanhla.Ngubane@capetown.gov.za>; Joepie Joubert <Joepie.Joubert@capetown.gov.za>; Marsha Van der Poel <Marsha.VanderPoel@capetown.gov.za>
Subject: RE: Business Plan 2025-2030 Comments or Objections - Somerset West

Good Day Wejaen

In your email below you indicated no objections were received.
Can you please advise if any comments were received?

Regards

Alma Stoffels

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221



From: Wejaen Viljoen <admin@geocentric.co.za>

Sent: Tuesday, 11 February 2025 09:17

To: Alma Stoffels <Alma.Stoffels@capetown.gov.za>; Gene Lohrentz <gene@geocentric.co.za>; info@swcid.co.za

Cc: Nonhlanhla Ngubane <Nonhlanhla.Ngubane@capetown.gov.za>; Joepie Joubert

<Joepie.Joubert@capetown.gov.za>; Marsha Van der Poel <Marsha.VanderPoel@capetown.gov.za>

Subject: RE: Business Plan 2025-2030 Comments or Objections - Somerset West

CAUTION: This email originated outside of the City of Cape Town's network. Please do not click on any links or open attachments unless you know and trust the source. **STOP. THINK. VERIFY.**

Good day Alma,

I hope you are doing well.

No objections were received in writing or via email for the four CIDs that were renewed.

Please let me know if you need any further information.

Regards,

Wejaen Viljoen

E: admin@geocentric.co.za

C: 062 753 4779



From: Alma Stoffels <Alma.Stoffels@capetown.gov.za>

Sent: Tuesday, 11 February 2025 09:12

To: Gene Lohrentz <gene@geocentric.co.za>; Wejaen Viljoen <admin@geocentric.co.za>; info@swcid.co.za

Cc: Nonhlanhla Ngubane <Nonhlanhla.Ngubane@capetown.gov.za>; Joepie Joubert

<Joepie.Joubert@capetown.gov.za>; Marsha Van der Poel <Marsha.VanderPoel@capetown.gov.za>

Subject: RE: Business Plan 2025-2030 Comments or Objections - Somerset West

Good Day Gene

Can you please provide feedback on the below **by close of business today?**

Regards

Alma Stoffels

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221



From: Alma Stoffels

Sent: Friday, 31 January 2025 13:59

To: 'gene@geocentric.co.za' <gene@geocentric.co.za>; Wejaen Viljoen <admin@geocentric.co.za>; 'info@swcid.co.za' <info@swcid.co.za>

Cc: Nonhlanhla Ngubane <Nonhlanhla.Ngubane@capetown.gov.za>; Joepie Joubert <Joepie.Joubert@capetown.gov.za>; Marsha Van der Poel <Marsha.VanderPoel@capetown.gov.za>

Subject: Business Plan 2025-2030 Comments or Objections - Somerset West

Good Day Gene

With reference to **Section 27 (2)(b)(iii)(aa)** of the City Improvement District By-law, confirm if any **written objections** have been received by the CIDs management body within 30 days of the conclusion of the AGM?

With reference to **Section 27 (2)(b)(iii)(cc)** of the City Improvement District By-law, confirm if any **written comments** have been received by the secretary of the CIDs management body within 30 days of the conclusion of the AGM?

Regards

Alma Stoffels

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | **Cell:** 072 119 6221 | **E-mail:** alma.stoffels@capetown.gov.za

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SOMERSET WEST CITY IMPROVEMENT DISTRICT (SWCID) BUSINESS PLAN COMMENTS

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
SAFETY AND SECURITY	Dept: Disaster Management Planning and Liaison	Mandy Suzette Thomas	- I have no objections to any of the business plans.
	Dept: Metro Police Branch: CCTV & Radio	Barry Schuller	- Somerset West City Improvement District have registered their CCTV cameras and if they have any new cameras installed, they can contact my office, in order to update the camera location registry (database). - Nothing else from our side, thank you.
WATER AND SANITATION	Dept: Bulk Services Branch: Catchment Storm water & River management	Gehardt Muller	- I would recommend extending the district to the Lourens River as marked up below. It will make sense to use the Lourens River as the South Eastern boundary to assist with maintenance & beautification, public safety, etc along the North Western section of the river. The strip along the river can be used as a place for homeless people to settle and have a detrimental effect on the area, and should be a safe space for residents to utilise and enjoy. - Is this something that could be amended?
URBAN WASTE MANAGEMENT	Dept: Integrated Planning Branch: Events and Partnerships	Priscilla Booysen	- Im happy from my side for waste matters.
	Dept: Waste Services Branch: Waste Minimisation	Alison Evans	- Refer to the attached memo.

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
SPATIAL PLANNING AND ENVIRONMENTT	Dept: Environmental Management Branch: Environmental & Heritage Management	Johan van Wyk	- The Heritage Section: E&HM Branch in principle supports the proposal for the continuation and ongoing management of the Somerset West City Improvement District as per the attached documentation. Although it appears from the information available that no heritage recourses will be affected by the proposal, it should be noted that several structures (mostly buildings) older than 60 years of age fall within the boundaries of the said proposal, whilst the old bridge (which is a proclaimed provincial heritage site) along Main Road (near the Gordon Road intersection) falls just outside the boundaries of the proposal. It should be noted from a heritage point of view that any future intervention, i.e. alterations/additions to or (partial) demolition of any structure older than 60 years or a development proposal that will change the character of a site, are subject to approval thereof by the provincial heritage authority (i.e. Heritage Western Cape) prior to any work being undertaken.

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
		Lauren King	<p>- Having reviewed the above Business Plan, the Environmental Section of the Environmental and Heritage Management Branch have the following comments:</p> <p>1. It should be noted that some of the properties within the Somerset West City Improvement District are located within the Lourens River Protected Natural Environment, as declared in terms of Section 16(1) of the Environmental Conservation Act, No 73 of 1989. In terms of the applicable directives, an application for written approval for carrying out an activity / activities on erven that are referred to in the PN 161/1997 Regulations, must be submitted to the Environmental and Heritage Management Branch. Please contact Azanne van Wyk (Head: Environmental and Heritage Management – Eastern Region) via email at Azanne.VanWyk@capetown.gov.za, should you want to submit a PNE application or have any questions in this regard.</p> <p>2. Should any works be envisaged on the properties within the PNE, please contact this office prior to works commencing in order to obtain clarity on whether or not a PNE application will be required.</p>



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

DIRECTORATE: URBAN WASTE MANAGEMENT

ALISON EVANS
Waste Minimisation Branch

MEMORANDUM

T: +27 21 400 4580

E: Alison.Evans@capetown.gov.za

DATE: **31 JANUARY 2025**
TO: **Alma Stoffels, SPO: CIDs Compliance**
Nonhlanhla Ngubane, PO: Urban Regeneration
SUBJECT: **Urban Waste Management: Waste Markets Comment on the following CIDs' Business Plans:**

1. Boston Community Improvement District (BCID)
2. Cape Town Central City Improvement District (CCID)
3. Airport Industria City Improvement District (AICID)
4. Claremont Improvement District (CICD)
5. Elsies River City Improvement District (ERCID)
6. Fish Hoek Business Improvement District (FHBID)
7. Groote Schuur Community Improvement District (GSCID)
8. Lower Kenilworth Improvement District (LKID)
9. Maitland City Improvement District (MAITCID)
10. Parow Industria Improvement District (PIID)
11. Scott Estate & Baviaanskloof Community Improvement District (SEBCID)
12. Somerset West Improvement District (SWCID)
13. Welgemoed City Improvement District (WCID)
14. Wynberg Improvement District (WID)
15. Zeekoevlei Peninsula City Improvement District (ZVPCID)

Please note that these comments are in addition to the General Waste Minimisation-related guidelines on Page 69 to Page 71 of the 2024 CID Guideline, published in November 2024.

1. Background and CID Policy context to waste management

The City of Cape Town's (CoCT) CID Policy refers to the City's Integrated Waste Management Policy as it pertains to the planning of cleaning and maintenance services for a CID, including these CIDs, as follows.

The extract below is taken from the CoCT CID policy:

36 Cleansing and Maintenance Services

- 36.1 Before entering into any service provider agreements with third parties for the provision of cleansing and/or maintenance services on behalf of the CID, the NPC must liaise with the Director: Waste Services to plan and co-ordinate the provision of such services and avoid wasteful duplication of services rendered by the City.
- 36.2 Any cleansing and maintenance services by the NPC and its agents must be performed in line with the City's Integrated Waste Management Policy of the Waste Services Department, as may be in force at any relevant time.

Section 7 of the City's Integrated Waste Management (IWM) Policy (Policy Number 60829, October 2020) describes the roles and responsibilities of various stakeholders and roleplayers in Cape Town waste management. Section 7.3 c) describes the role of CIDs specifically, as per the extract from the IWM Policy below.

With respect to waste minimisation, it should be noted that recycling, as well as environmental and social responsibility (linked to waste minimisation) are included in the responsibilities of CIDs.

c) Waste management and minimisation in City Improvement Districts (CID's)

- (i) The City Improvement Districts are Non Profit Companies that are initiated, driven, managed and funded by the local community within a predetermined boundary and are approved by Council.
- (ii) CIDs provide only supplementary municipal services including 4 focus areas which are Public safety, Cleaning relating to refuse removal, illegal dumping, recycling as well as, Environmental and Social responsibility.
- (iii) All CIDs are subject to the City's IWM Policy as the Solid Waste Department has to review the component of the CIDs' Business Plan relating to the cleaning function as the City retains oversight and has to ensure that the cleaning functions performed by the CIDs are aligned with the City's IDP and Waste Management Policy and processes.

2. City's Integrated Waste Management Policy's focus on waste minimisation

The City's Integrated Waste Management Policy includes a strong focus on waste minimisation principles, and required waste minimisation activities, pertaining to all stakeholders in Cape Town, including CIDs.

The Integrated Waste Management Policy includes all relevant waste minimisation information and requirements in Section 8.1 of the policy, which it is recommended that the above CID business plans align with, in all aspects where it is relevant to the CID members, as waste generators.

The extract below is taken from the City's IWM Policy and highlights the importance of waste minimisation, and the principles which should be embedded in CIDs' waste management services:

8.1. Waste Minimisation

Waste minimisation forms the core of the National Environmental Management: Waste Act, 2008, (NEMWA) and the National Waste Management Strategy, 2012 (NWMS), which aim to ensure that the negative health and environmental impacts of waste can be minimised, landfill airspace can be optimized, and waste beneficiation can be realised. This requirement for waste minimisation is not a "business-as-usual" approach, as it requires responsible and proactive participation by all stakeholders.

The City of Cape Town (City) commits to pursue, establish, facilitate and communicate waste minimisation mechanisms, initiatives, and partnerships proactively, and to facilitate participation from the public, commerce and industry. Applied waste minimisation primarily promotes waste avoidance, and also encourages and implements strategies aimed at increasing the separation at source, re-use, recycling and recovery of waste materials which result in waste diversion from landfill sites.

Multi stakeholder participation and engagement, shared responsibility and partnerships, and a commitment to cleaner production and sustainable consumption, are key to the success of waste minimisation. This approach requires resources and infrastructure contributions from commerce, industry and the City, including changed production processes to reduce the amount of waste generated.

Changes are required in the production, marketing, packaging, selling and consumption stages of product or service lifecycles, requiring an intentional and comprehensive effort by all stakeholders to ensure that waste and its impacts can be reduced through waste minimisation.

The City's role in waste minimisation includes the facilitation or implementation of various waste minimisation programmes such as separation of recyclables at source, either door to door or via drop-off sites or Materials Recovery Facilities (MRFs), for onward processing by the recycling industry, crushing of clean builder's rubble and organic waste composting.

8.1.1. Waste minimisation and diversion principles

The following principles, as applied to waste minimisation and diversion, form the basis of the approach to waste minimisation in this policy, based on pragmatic and sustainable cost-benefit considerations, balanced by expenditure priorities, while striving to achieve National, Provincial and City waste diversion targets in accordance with spatial and development strategies:

- a) The "waste avoidance, or prevention before waste generation" principle promotes the avoidance of waste above other waste management options;

- b) The "cradle-to-cradle" principle is an approach to product and system design, that models human industry on nature's processes, viewing materials as nutrients for the same or new cycles;
- c) The "circular economy" approach is embraced, which can be achieved through long-lasting design of products, maintenance, repair, reuse, remanufacturing, refurbishing, and closed recycling loops;
- d) The principle of "separation at source, streaming and diversion" makes provision for waste streams to be separated where possible;
- e) The "producer responsibility" principle maintains that, because producers have the greatest control over product design and marketing, they therefore have the greatest ability and responsibility to reduce the toxicity and waste generated by their products;
- f) The 80/20 "Pareto Principle" acknowledges that not all waste can be avoided or diverted from landfill, resulting in a prioritisation of waste avoidance and diversion systems which optimise the return on effort and expenditure needed for minimisation initiatives.

3. CIDs' responsibilities in terms of waste minimisation and recycling

In summary, each CID is required to embed the above waste minimisation principles starting with mechanisms for waste avoidance (including cleaner production principles and/or industrial symbiosis where necessary) and minimisation (recycling, composting, circular economy thinking) before disposal or landfilling into their business plan.

This applies to waste cleaned up (litter picking and litter bins) or collected and transported waste from illegal dumping sites, as well as influencing, raising awareness or circulating waste minimisation/management information to its members to responsibly manage their own waste.

When litter is picked up or emptied from green litter or black wheelie bins, the CID, where practically possible, should ensure that recyclables, electronic and lighting waste are extracted for separate processing through well-established accredited recycling service providers, or for collection by an accredited service provider. To reduce operational expenses this activity should be coordinated with the applicable Producer Responsibility Organisations (PROs).

Since organic waste has been prioritized by the City's Waste Management officer due to the organic waste to landfill ban by 2027, instituted by the provincial Department of Environmental Affairs and Development Planning (DEA&DP), all CIDs must prioritise the above organic (garden greens and food) waste diversion programs, and ensures that its members are informed about the [ban](#) accordingly.

In some instances some CID Business Plans do speak about waste minimisation, but a more specific and measurable waste minimisation section to the business plan is required. The plan should indicate waste minimisation programmes to be implemented as per the above general guidelines and principles and in line with the specific requirements below. It should also include related timeframes, as well as a commitment to report waste diversion tonnages at least on an annual basis.

Specific requirements applicable to CIDs operating in residential areas **within** a Think Twice service area

In this respect, being in a residential area which is covered by the City's Think Twice recycling collection service, the CID should support the City and our contractor's marketing and awareness raising efforts to ensure that as many residents as possibly participate in the City's Think Twice recycling service. Further details of this service in your area can be found on the [Waste Recyclers Map](#), including contact details of the relevant contractor. Further, the CID should encourage residents to drop off their garden waste at their closest [waste drop-off site](#), and also compost at home. One way the latter can be done is by active participation in the City's [Home Composting Programme](#), where residents can obtain free home composting containers when the programme comes to your area.

Specific requirements applicable to CIDs operating in residential areas **outside** of a Think Twice service area

In this respect, being in a residential area which is not currently covered by the City's Think Twice recycling collection service, the CID should consider facilitating a joint recycling collection service for its members, using an accredited recycling collection service provider. Such services may require payments from residents, BUT if a bulk service is arranged, the cost per household would be lower. Prospective private recycling service providers can be found on the [Waste Recyclers Map](#) and should be requested to provide a valid Accreditation Letter, signed by the Director: Waste Services. Further, the CID should encourage residents to drop off their garden waste at their closest [waste drop-off site](#) and also compost at home. One way the latter can be done is by active participation in the City's [Home Composting Programme](#), where residents can obtain free home composting containers when the programme comes to your area.

In addition, the CID is encouraged to contact Producer Responsibility Organisations (PROs) as they may have the capacity to work with the CID, and/or alongside the above service provider, providing financial or logistical assistance to enable the separation of their products (packaging, e-waste and lighting) for sale to the recycling markets, thus reaching common waste minimisation goals. A list of currently active PROs is attached as Annexure A.

Specific requirements applicable to CIDs operating in commercial areas

In this respect, being in a commercial area of Cape Town, the CID should facilitate a joint recycling collection service, as well as a joint organic garden and/or food waste collection service for its members if the latter is appropriate to the waste produced, using one or more accredited recycling and organic waste collection service providers. Such services would likely require payment from participating members, BUT if a bulk/combined service is arranged, the cost per business would be lower. Prospective private recycling and organic waste service providers can be found on the [Waste Recyclers Map](#) and should be requested to provide a valid Accreditation Letter, signed by the Director: Waste Services.

In addition, the CID is encouraged to contact Producer Responsibility Organisations (PROs) for packaging, electronic or lighting waste, as they may have the capacity to work with the CID, and/or alongside the above recycling service provider, providing financial or logistical assistance to enable the separation of their products (packaging, e-waste and lighting) for sale to the recycling markets, thus reaching common waste minimisation goals. A list of currently active PROs is attached as Annexure A. Annexure A: A list of currently active Producer Responsibility Organisations (PROs). - END

Kind regards,

**Alison
Evans**

Digitally signed
by Alison Evans
Date: 2025.02.04
12:15:23 +02'00'

Alison Evans
Head: Waste Markets



MEMORANDUM

12 December 2024

REQUEST FOR INTERDEPARTMENTAL COMMENT: SOMERSET WEST CITY IMPROVEMENT DISTRICT (SWCID) BUSINESS PLAN

SAFETY AND SECURITY

Public Safety

Law Enforcement

Att: Johannes Brand	Acting Chief	Att: Ramapulana Ramaboea	Project Finance Specialist
Jason Hamilton	Deputy Chief		

Metro Police

CCTV & Radio

Att: Barry Schuller	Director
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CCTV Technical and Projects

Att: Christopher Moller	Senior superintendent
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Traffic Services

Operational Co-ordination

Att: Maxine Bezuidenhout	Assistant Chief
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Disaster and Risk Management

Att: Mark Pluke	Head
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Disaster Management Planning and Liaison

Att: Mandy Thomas	Specialist Clerk
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Fire & Rescue Services

Att: Liam Scheepers	Specialist Clerk
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Public Communication Emergency Centre

Att: Suretha Visser	Manager
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CCTV Response Unit and Operations

Att: Jean Hesqua	Senior superintendent
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CCTV Investigations and Support

Att: Kevin Cole	Superintendent
Johan Richter	Sergeant

Training and Capacity Building (Commerce and Industry)

Att: Marlene Myburgh	Head
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Public Awareness and Preparedness

Att: Charlotte Powell	Head
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SPATIAL PLANNING AND ENVIRONMENT**Planning and building development management**

Att: helderberg district

Environmental Management

Att: Azanne Van Wyk

Head

Urban planning and design

Att: Songezo Ndabo

Senior Professional Officer

Mishka Jalim

Senior Professional Officer

URBAN MOBILITY

Att: Leon Pierre De Goede

Principal Professional Officer

URBAN WASTE MANAGEMENT**Waste Services****Cleansing**

Att: Eugene Hlongwane

Manager

Integrated Planning**Events and Partnerships**

Att: Priscilla Booysen

Head

Collections

Att: Gregory Whyte

Senior Superintendent

By-Law Enforcement

Att: Alfredo Roman

Head

Disposal

Att: Margot Ladouce

Manager

Waste Markets

Att: Alison Evans

Head

Community Recycling Centres

Att: Lanese Hesselman

Head

WATER AND SANITATION**Bulk Services****Catchment Storm water & River management**

Att: Johann Terblanche

Head

Gideon Ikho Metuse

Head

Technical Services

Att: Phumeza Mqatazana

Senior Professional Officer

Thembakazi Gobodo

Senior Professional Officer

COMMUNITY SERVICES AND HEALTH**City Health**

Att: Dr Vera Scott

Area Manager

Environmental Health

Att: Lena Stofile

Head

Substance Abuse

Att: Letitia Bosch

Principal Professional Officer

Specialised Environmental Health

Att: Ian Gildenhuys

Head

Recreation and Parks

Att: David Dunn

Senior Professional Officer

Tengo Sokanyile

Area Manager

Arborist/urban forester

Att: Altus de Wet

Ecological coordinator

Att: Sihle Jonas

Nursery coordinator

Att: Jan Botes

Community Arts and Culture development

Att: Chuma Velani	Area Manager
Cornelia Jaftha	Area Head
Anthea Davids-Thomas	Area Head

ECONOMIC GROWTH**Economic development and investments****Informal trading**

Att: Racquel Lombard	Senior Professional Officer
Peter Mogale	Professional Officer

Property Transactions

Att: Donavon Geysman	Head
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Dear Colleagues

The Board of the Somerset West City Improvement District (SWCID) is in the process of extending the SWCID term for the period 2025-2030.

They obtained overwhelming support from their members at the recent AGM and have now applied for Council to consider extending their term for a further five years. If approved the new five-year term will start on 1 July 2025 and terminate on 30 June 2030.

You are requested to review the attached business plan and provide the CID Branch with any comments that could influence the final business plan before it is submitted to Council for consideration.

Please familiarise yourself with the content of the attached Business Plan (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible.

All comments on the Business Plan must be submitted to the CID Branch no later than **31 January 2025**. Kindly note that your input will be incorporated into the report presented to the Council when the application is considered.

DESTINATION FOR COMMENTS: Alma.Stoffels@capetown.gov.za
Nonhlanla.Ngubane@capetown.gov.za

PLEASE NOTE:

We kindly request that you share your comments with us no later than **Friday, 31 January 2025**. If you need additional time to respond, please let us know before this deadline. Should we not hear from you by the specified date, we will assume that you support the matter.

We try with utmost accuracy to ensure that this memo reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).

Yours faithfully

Joepie
Joubert

Digitally signed by
Joepie Joubert
Date: 2024.12.12
16:13:58 +02'00'

Joepie Joubert
Manager: City Improvement Districts



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Making progress possible. Together.

THIS MAP WAS COMPILED BY:

CORPORATE GIS
Information & Knowledge
Management

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gis@cape.gov.za

cape.gov.za

Date: 30th August 2024

Please Note:
Every effort has been made to ensure the accuracy of
information in the map at the time of publication.
The spatial data portrayed in this map is as current, accurate
and complete as possible by the various departments
responsible for the maintenance of these datasets.
The City of Cape Town accepts no responsibility for, and
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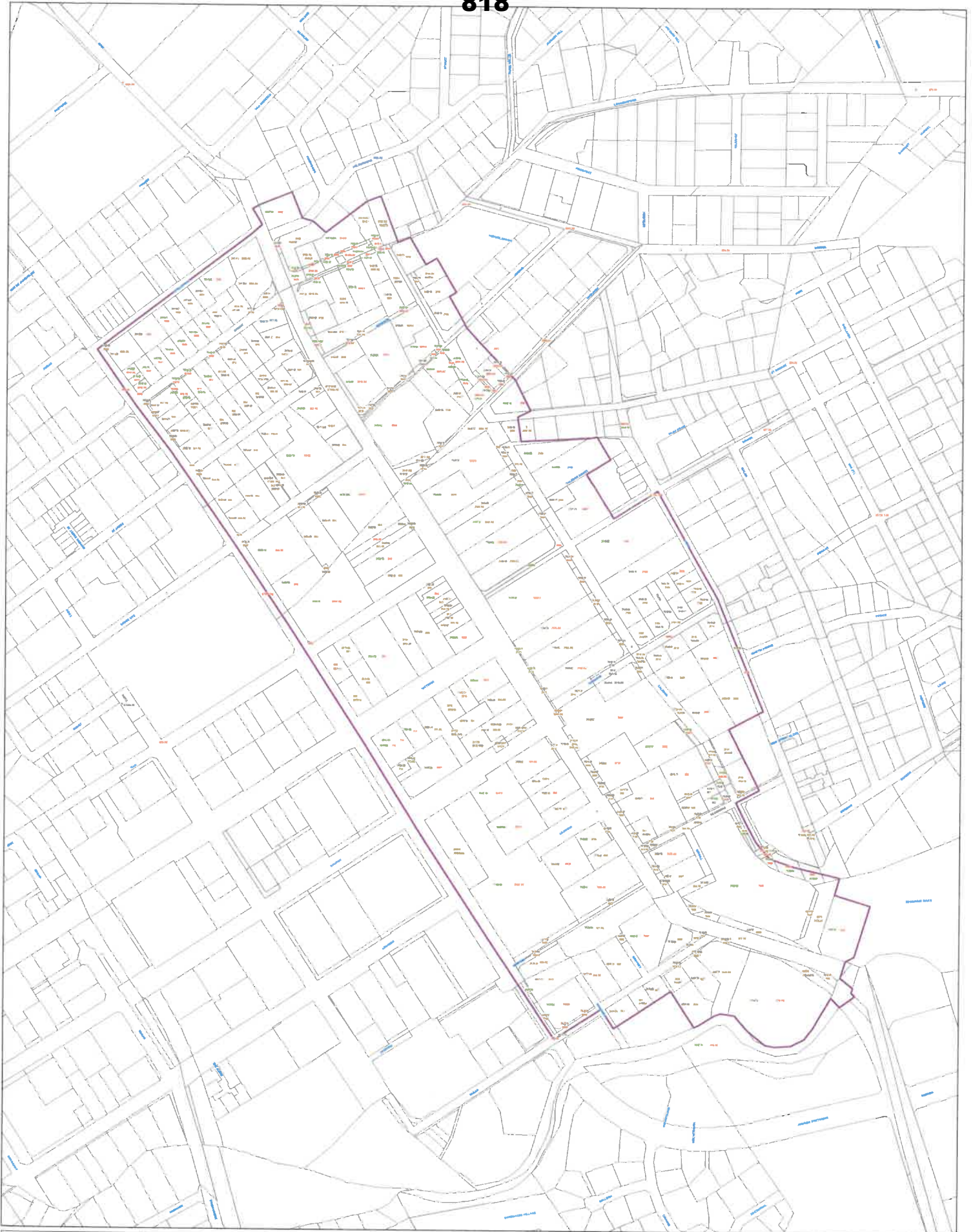
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Transverse Mercator Projection,
Central Meridian 19° East,
WGS84 Ellipsoid using the
Harlebeesthoek94 Datum.

SOMERSET WEST

City Improvement District



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city.maps@cape.gov.za
 Date: 30th August 2024

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SOMERSET WEST

City Improvement District